

Impact Fee Projects & Impact Fee Eligibility

Source Projects	Current Costs	Year	Costs w/ Inflation*	Financed Costs**	% IF EL.	IF EL. Cost	% Hildale	Hildale IF EL. Cost	% Colorado City	Colorado City IF EL. Cost
Treatment Plant Wells	\$ 1,288,700.00	2024	\$ 1,327,361	\$ 976,695	0.0%	\$ -	50%	\$ -	50%	\$ -
5 Year AZ Well Field	\$ 3,333,400.00	2026	\$ 3,642,496	\$ 2,680,212	84.3%	\$ 2,259,419	50%	\$ 1,129,709.00	50%	\$ 1,129,709.55
5 Year UT Well Field	\$ 6,923,700.00	2026	\$ 7,565,714	\$ 5,566,985	84.3%	\$ 4,692,968	50%	\$ 2,346,484.00	50%	\$ 2,346,484.07
10 Year AZ Well Field	\$ 3,809,600.00	2032	\$ 4,970,664	\$ 3,657,502	100.0%	\$ 3,657,502	50%	\$ 1,828,750.00	50%	\$ 1,828,750.76
10 Year UT Well Field	\$ 7,912,800.00	2032	\$ 10,324,409	\$ 7,596,881	100.0%	\$ 7,596,881	50%	\$ 3,798,440.00	50%	\$ 3,798,440.52
			Sub total	\$ 20,478,275		\$18,206,770		\$ 9,103,383		\$ 9,103,385
Storage Projects										
Sandhill Tank 1	\$ 5,938,100.00	2025	\$ 6,299,730	\$ 4,635,452	100.0%	\$ 4,635,452	70%	\$ 3,244,816.00	30%	\$ 1,390,635.54
			Sub total	\$ 4,635,452		\$ 4,635,452		\$ 3,244,816		\$ 1,390,636
Water Treatment Projects										
Raw Water Transmission Line	\$ 1,092,500.00	2024	\$ 1,125,275	\$ 827,997	0.0%	\$ -	50%	\$ -	50%	\$ -
Small Treatment Plant (1,600 gpm)	\$ 5,904,800.00	2025	\$ 6,264,402	\$ 4,609,457	100.0%	\$ 4,609,457	50%	\$ 2,304,728.00	50%	\$ 2,304,728.44
			Sub total	\$ 5,437,454		\$ 4,609,457		\$ 2,304,728		\$ 2,304,728
Distribution System Projects										
Fire Hydrant Project	\$ 1,733,500.00	2024	\$ 1,785,505	\$ 1,313,806	0.0%	\$ -	50%	\$ -	50%	\$ -
Upper Pressure Zone Improvements	\$ 846,500.00	2026	\$ 924,993	\$ 680,626	50.0%	\$ 340,313	100%	\$ 340,313.00	0%	\$ -
Canyon St. Line	\$ 388,900.00	2028	\$ 450,842	\$ 331,737	0.0%	\$ -	50%	\$ -	50%	\$ -
Northwest Hildale Transmission Line	\$ 1,977,400.00	2028	\$ 2,292,349	\$ 1,686,750	100.0%	\$ 1,686,750	100%	\$ 1,686,750.00	0%	\$ -
Hildale St. Line	\$ 454,390.00	2030	\$ 558,842	\$ 411,206	0.0%	\$ -	50%	\$ -	50%	\$ -
			Sub total	\$ 4,424,126		\$ 2,027,063		\$ 2,027,063		\$ -
Future Planning Projects										
Capital Facilities Plan and IFFP & IFA Upda	\$ 60,000	2028	\$ 69,556	\$ 79,474	100.0%	\$ 79,474	50%	\$ 39,737.00	50%	\$ 39,737.17
			Sub total	\$ 79,474		\$ 79,474		\$ 39,737		\$ 39,737
			Total	\$ 35,054,781		\$29,558,216	Impact Fee Amount	\$ 16,719,727	Impact Fee Amount	\$ 12,838,486
* Inflation is assumed at 3% **Financed costs assume a 20-year 4% interest loan							Number ERU Start 2024	468	Number ERU Start 2024	847
							Number ERU End 2033	1,797	Number ERU End 2033	1,934
							Number New ERU	1,329	Number New ERU	1,087
							Impact Fee per ERU	\$ 12,580.00	Impact Fee per ERU	\$ 11,807.00

\* Inflation is assumed at 3%

\*\*Financed costs assume a 20-year 4% interest loan

RESOLUTION NO. 2017-03

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE TOWN OF  
COLORADO CITY, ADOPTING ORGANIZATIONAL VISION, MISSION,  
AND VALUES STATEMENTS

WHEREAS, the Town of Colorado City recently conducted a General Plan update which included a visioning process, and

WHEREAS, the need for formal adoption of organizational values became apparent through the General Plan visioning process, and

WHEREAS, the vision statements in the General Plan have been used as the basis for the Town of Colorado City organizational values, and

WHEREAS, vision, mission and values statements help guide and unite our organization and helps achieve improvement in the provision of services and guiding growth that support our citizen's quality of life.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE TOWN OF COLORADO CITY AS FOLLOWS:

The Town of Colorado City Organizational Values are hereby adopted and set forth below:

Vision Statement

Promoting harmonious development, good order, peace, safety, and happiness.

Mission Statement

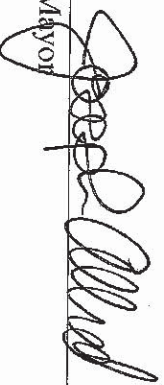
Colorado City upholds Short Creek's pioneer ethical and cultural values that improve a quality family-friendly atmosphere and promote a safe and morally healthy environment, where residents can enjoy peace and happiness.

Values or Guiding Principles (in alphabetical order)

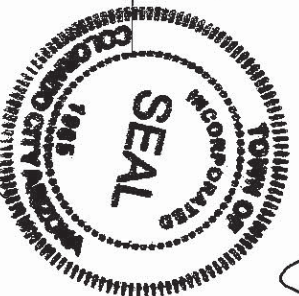
Customer Service, Equity, Family, Friendly, Happiness, Healthy, Heritage, Moral Standards, Peace, Pleasant, Respect, Safe, Truth

PASSED AND ADOPTED by the Mayor and Council of the Town of Colorado City, this 2<sup>nd</sup> day of March, 2017.

ATTEST:

  
Mayor

Town Clerk



# MISSION , VISION AND VALUES STATEMENTS

The mission, vision and values statements for an organization are far more than slogans on a wall – they should be sincerely held beliefs that guide the organization’s path. Clear and compelling mission, vision and values statements define the organization, by communicating why the organization exists (mission), where the organization is going (vision) and what it stands for (values). The Leadership of every organization should regularly review the mission, vision and values of the organization which they steward to be sure they are relevant, meaningful and current.

## WHAT IS A MISSION STATEMENT?

A mission statement is a brief, powerful statement of the reason the organization exists. It uses bold, clear and memorable language, inspiring people to support the work being done by the organization. It often explains why the organization was founded, along with what it actually does in terms that convey the organization’s values. Mission statements look at what can be accomplished today. Examples: “to create a more informed public”, “to optimize health, well-being, and independence”, “to provide stimulating, diverse, and enjoyable encounters with original works of art”

It answers these key questions:

- What do we do?
- For whom do we do it?
- What is the benefit?

## WHAT IS A VISION STATEMENT?

A vision statement is the guiding image of success for the organization, highlighting its hopes and ambitions for the future. It is part emotional, intending to inspire people to imagine a better future, and part rational, presenting a view of the future that everyone can believe in. Examples: “A world without Alzheimer’s disease” “Leaving a healthy planet for our children and grandchildren” “Every child reading by age six”

It answers these key questions:

- What does success look like for our organization?
- How will the world be different if we succeed in our mission?
- What makes our organization unique?

## WHAT IS A VALUES STATEMENT?

A values statement represents the core beliefs of the organization that inspire and guide its choices in the way it operates and deals with people. These values should be imbedded in both the mission and the vision and part of all internal and external communications. Example: “artistic excellence; access for all; and musical friendships,” “respect, communication and transparency”, “continuous learning, constant improvement, and a commitment to



quality”

It answers these key questions:

- What are the key values that guide our organization?
- How will we define and implement these values for our organization?
- Do they inspire pride and bring out the best in us?

## EXAMPLES

### GOODWILL INDUSTRIES OF AMERICA

**Our Mission:** Goodwill Industries International enhances the dignity and quality of life of individuals, families and communities by eliminating barriers to opportunity and helping people in need reach their fullest potential through the power of work.

**Our Vision:** Every person has the opportunity to achieve his/her fullest potential and participate in and contribute to all aspects of life.

**Our Values:**

- **Respect:** We treat all people with dignity and respect.
- **Stewardship:** We honor our heritage by being socially, financially and environmentally responsible.
- **Ethics:** We strive to meet the highest ethical standards
- **Learning:** We challenge each other to strive for excellence and to continually learn.
- **Innovation:** We embrace continuous improvement, bold creativity and change

### THE NATURE CONSERVANCY

**Our Mission:** The mission of The Nature Conservancy is to conserve the lands and waters on which all life depends.

**Our Vision:** Our vision is to leave a sustainable world for future generations.

**Our Values:**

- **Integrity Beyond Reproach**
- **Respect for People, Communities, and Cultures**
- **Commitment to Diversity**
- **Tangible, Lasting Results**

### THE SMITHSONIAN INSTITUTION

**Our Mission:** The increase and diffusion of knowledge

**Our Vision:** Shaping the future by preserving our heritage, discovering new knowledge, and sharing our resources with the world



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Our Values:

- Discovery: Explore and bring to light new knowledge and ideas, and better ways of doing business
- Creativity: Instill our work with imagination and innovation
- Excellence: Deliver the highest-quality products and services in all endeavors
- Diversity: Capitalize on the richness inherent in differences
- Integrity: Carry out all our work with the greatest responsibility and accountability
- Service: Be of benefit to the public and our stakeholders

#### MONADNOCK COMMUNITY HOSPITAL

Our Mission: We are committed to providing excellence in community healthcare.

Our Vision: We will provide an environment of healing that inspires people to achieve a higher level of health and well-being.

Our Values:

- Care
- Collaboration
- Openness
- Trust
- Excellence
- Performance
- Accountability
- Discipline









1



3



2



4



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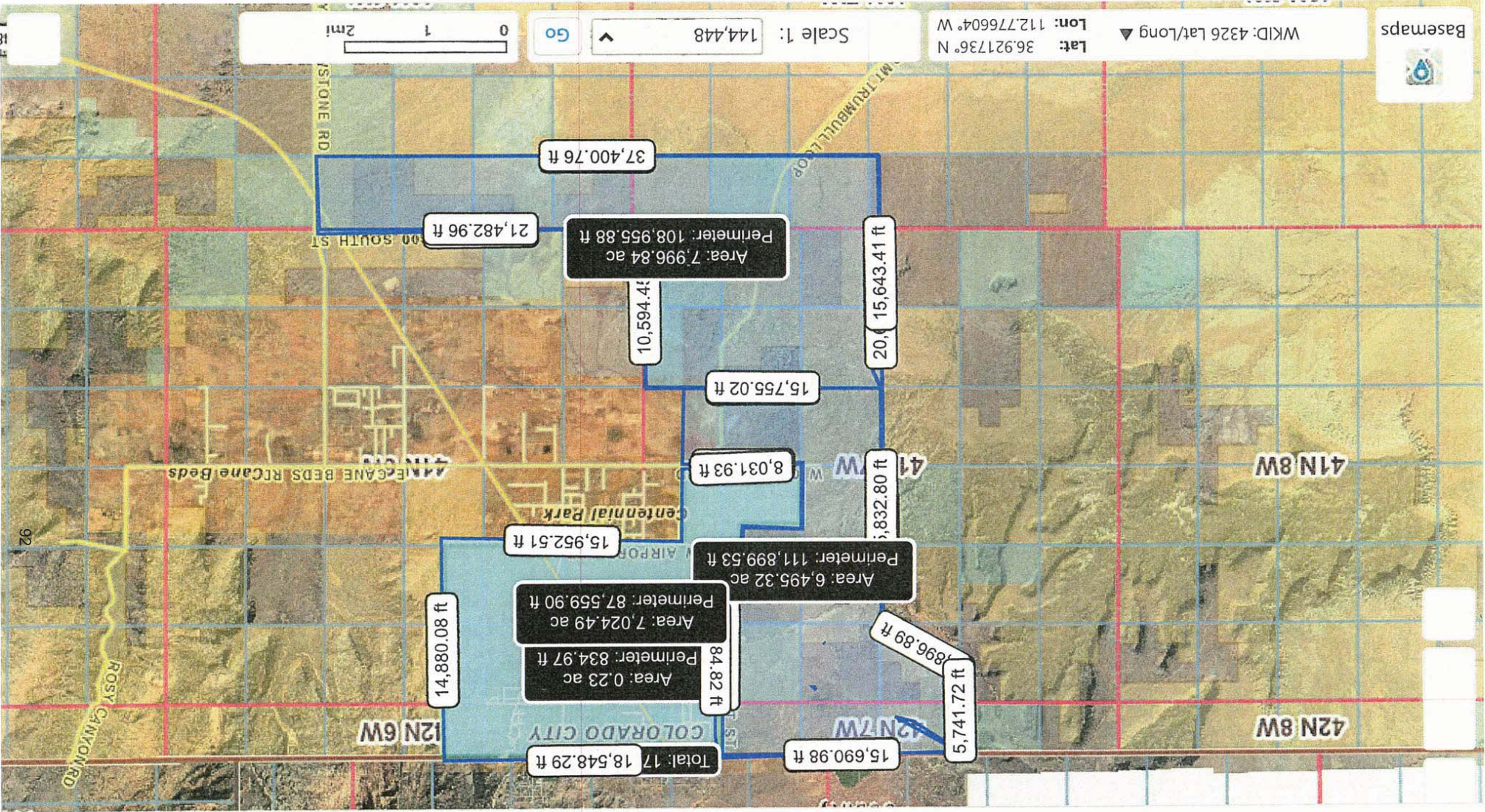














## INTRODUCTION

Annexation is the process by which a city or town may assume jurisdiction over unincorporated territory adjacent to its boundaries. As such, annexation represents a serious step in the overall growth of a city or town. In Arizona, annexation requires the consent of the owners of at least one-half of the value of the real and personal property and more than one-half by number of the property owners in the territory to be annexed as shown by the last assessment. In addition, the consent of the city or town council is required.

Cities and towns have taken different approaches to annexation. Some wait until residents of an area request annexation before becoming involved, while other cities and towns have developed an annexation policy to provide for balanced growth in conformance with city or town standards. No matter which approach is taken, there are certain procedural requirements set forth in state law. The purpose of this manual is to provide a step-by-step review of those requirements which must be followed by a city or town in annexation proceedings.

There are many pro and con arguments which have been advanced regarding annexations. The basic arguments for annexation are that residents receive the benefits of a higher level of municipal services and that development is subject to municipal building codes, subdivision requirements, and zoning ordinances. Additionally, residents of the annexed area are permitted a voice in community affairs that affect them.

Local officials should also be aware of some of the common arguments against annexation. Opponents of annexation contend that those residents outside the city or town limits chose to build and live there to avoid taxes and services they do not want and, perhaps, to enjoy certain rural amenities. In addition, some opponents of annexation feel that the very act of bringing fringe areas into an established city or town will hasten the growth of such areas.

In any annexation decision, the practical consequences and costs of providing services to the area to be annexed must be considered. A plan, policy, or procedure is required by law to be in place prior to adoption of the annexation ordinance to provide the annexed territory with appropriate levels of infrastructure and services to serve anticipated new development in the annexed area within ten years of when the annexation becomes final. In addition to these specific plans, policies, or procedures, some cities and towns adopt a general annexation policy that serves as a guide to staff and to residents in unincorporated areas contiguous to the city or town. This type of policy could be adopted following a study of the various factors involved in annexation. While the annexation of territory may mean additional state shared revenue will flow to the municipality, the additional revenue to be gained must be considered in light of the necessary additional expenditures to provide services to the annexed area.

Since annexation is subject to challenge on procedural grounds, your city or town attorney should be involved throughout every phase of annexation from the planning stage to the completion of the annexation. This manual is in no way a substitute for such essential consultation with your local city or town attorney.

## SECTION I - CAN YOU LEGALLY ANNEX THE PROPERTY?

Annexation proceedings are usually initiated either by the city or town government or by a group of interested citizens residing immediately outside the corporate limits. As discussed in the introduction, there are a number of motivating forces behind annexation drives, but the initial consideration by the municipality should be careful review of the desirability of annexing the proposed territory. The time to consider any problem which might result from annexing an area is at the very beginning of the annexation procedure.

Once the desirability of annexing a particular area has been considered, the next issue is whether the proposed area meets the legal requirements which govern the characteristics of the territory which may be annexed. These legal requirements, as interpreted by the courts, are as follows:

### CONTIGUITY, SIZE, AND SHAPE

Arizona law requires that the territory to be annexed shall adjoin the boundary of the annexing city or town for at least 300 feet. This provision does not apply if the territory considered for annexation was already completely surrounded by the same city or town or a combination of cities and towns.<sup>1</sup>

The size and shape of the parcel to be annexed must be a minimum of 200 feet in width at all points, exclusive of rights-of-way and roadways. The length of the parcel is measured from where the territory adjoins the annexing city or town to the furthest point of the parcel and cannot be more than twice the maximum width of the annexed territory.<sup>1</sup> These length and width requirements do not apply if the territory considered for annexation is surrounded by the annexing city on at least three sides.<sup>2</sup>

Also, if a series of annexations is under consideration, each annexation must independently meet the length and width requirements described above. In other words, a series of annexations in combination with each other cannot be used to satisfy the length and width requirements. Each annexed parcel must individually have a length that is no more than twice the width pursuant to Attorney General Opinion, 87-160. The courts have ruled that these requirements—contiguity, size, and shape—must be strictly complied with.<sup>3</sup>

<sup>1</sup> A.R.S. §9-471 (H, K); See Appendix B.

<sup>2</sup> *Commonwealth v. Weedy, 560 U.S. 1, 137 P.3d 309 (Ct. App. 2006); Meaning of "Width" in A.R.S. §9-471 (H)(3)*, Memorandum from J. LaMar Shelley, Gen. Couns., League of Ariz. Cities & Towns, to Catherine F. Connolly, Asst. Dir., League of Ariz. Cities & Towns (May 27, 1987).

<sup>3</sup> *Town of Miami v. City of Globe, 195 Ariz. 176, 985 P.2d 1035 (App. 1998).*



## UNINCORPORATED AREA

A city or town may annex only unincorporated territory. It may not annex another incorporated city or town, nor may it annex any territory lying within the boundaries of another incorporated city or town.<sup>4</sup> The fact that a city may be furnishing services outside its corporate limits to an unincorporated area does not preclude another city from annexing such territory.

## CREATING COUNTY ISLANDS

A city or town may not annex territory if, because of that annexation, unincorporated territory is completely surrounded by the annexing city or town or a combination of the annexing city or town and other cities and towns<sup>5</sup> unless the annexation was approved by a selection board established in 37-202 prior to August 25, 2020.<sup>6</sup>

In other words, an annexation cannot result in the creation of a new county island. If a county island already exists, a portion of territory can be annexed if it already completely surrounded by the same city or town (or a combination of cities and towns).<sup>7</sup>

## NUMBER OF TRACTS TO BE ANNEXED

It appears that a municipality in Arizona may annex two or more separate areas contiguous to the municipality with one annexation ordinance if the owners of at least one-half of the assessed value of the real and personal property and more than one-half of all the property owners in each area have petitioned for annexation. In most cases, areas annexed individually are less likely to be contested, and the use of separate ordinances appears advisable. In a case where two tracts which had been annexed under one ordinance went to an Arizona court, the legality of annexing two tracts with one ordinance was not questioned.<sup>8</sup> However, the court did confirm that the tracts must both be contiguous to the annexing municipality. In other words, the fact that one tract was contiguous to the annexing municipality did not constitute contiguity for both tracts.<sup>9</sup> If one ordinance is used to annex multiple territories, it is advisable to use a separate petition for each parcel.<sup>10</sup>

## CROSSING COUNTY BOUNDARIES

In some instances, the annexation for a city or town crosses the county boundary. The statutes provide that “any incorporated city or town may annex territory in an adjacent county pursuant to the provisions of A.R.S. §9-471.”<sup>11</sup>

## COUNTY PARKS OR COUNTY RIGHTS-OF-WAY

There is a special procedure for the annexation of county parks. A city or town may annex a county-owned park or a park operated on public lands by a county as part of a management agreement but only if agreed to by the board of supervisors. If the board of supervisors does not agree to the annexation, the county-owned park or park operated on public lands by a county as part of a management agreement must be excluded from the annexation area.<sup>12</sup>

A county right-of-way adjacent to a city or town may be annexed to the city or town by mutual consent of the applicable county board of supervisors and city or town council. For this to occur, the right-of way must be adjacent to the city or town for the entire length of the annexation and each of the governing bodies are required to approve the proposed annexation as a published agenda item at a regular public meeting of each governing body. No petitions or public hearings are required for such an annexation. Following adoption of the ordinance for such an annexation by the city, the county then passes a similar ordinance. After both governments have adopted the ordinance, the annexation must be recorded with the county recorder and then copies sent to the distribution list (See Appendix F). Preclearance of annexations and deannexations are no longer required unless your city or town is covered by a separate court order entered under Section 3(c) of the Voting Rights Act.<sup>13</sup> You should check with your county to determine if they have any special procedures for these right-of-way annexations also called short annexations. At least one county, for example, wants to record the annexation rather than the city performing this function.

In both cases, if there is personal property on these county lands, such property must be annexed using the regular annexation process.

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4 *Colquhoun v. City of Tucson*, 55 Ariz. 451, 103 P.2d 269 (1940); *Whether One City Can Annex Territory Inside Another City*, Memorandum from J. LaMar Shelley, Gen. Couns., League of Ariz. Cities & Towns, to Catherine F. Connolly, Asst. Dir., League of Ariz. Cities & Towns (May 30, 1989).

5 A.R.S. §9-471 (l).

6 This exception was added by the legislature in 2021. See SB 1336. <https://www.azleg.gov/legtext/55leg/1R/laws/0216.htm>

7 A.R.S. §9-471 (K); *Roberts v. City of Mesa*, 158 Ariz. 42, 760 P.2d 1091 (App. 1988).

8 *Gorman v. City of Phoenix*, 70 Ariz. 59, 216 P.2d 400 (1950).

9 *Id.*

10 *Whether Two Separate Territories, Not Contiguous To Each Other, May Be Proposed For Annexation in the Same Petition*. Memorandum from J. LaMar Shelley, Gen. Couns., League of Ariz. Cities & Towns, to Town Attorney (January 4, 1991).

11 A.R.S. §9-471.

12 A.R.S. §9-471(c).

13 28 C.F.R. §51.61 subjects annexations and deannexations to section 5 of the Voting Rights Act; however, in *Shelby County v. Holder*, 133 S. Ct. 2612 (2013), the Court held that the coverage formula in Section 4(b) of the Voting Rights Act is unconstitutional and the preclearance provision in Section 5 is not in effect until a new formula is enacted or if a city or town is required to submit for preclearance because it is covered by a separate court order under



- ADOT Mileposts
- COUNTY Mileposts
  - Sign Post Exists
  - Calculated Measure
- Highways
- Main Arterials
- Collectors
- Local
- Railroad
- City Limits (>1:120K)
- County Boundary
- Surrounding Counties
- Township/Range
- Section
- Surface Management
  - Bureau of Land Management
  - Bureau of Reclamation
  - County
  - Indian Lands
  - Local or State Parks
  - Military
  - National Parks Service
  - Other
  - Private
  - State
  - State Wildlife Area
  - US Forest Service
  - US Fish & Wildlife Service

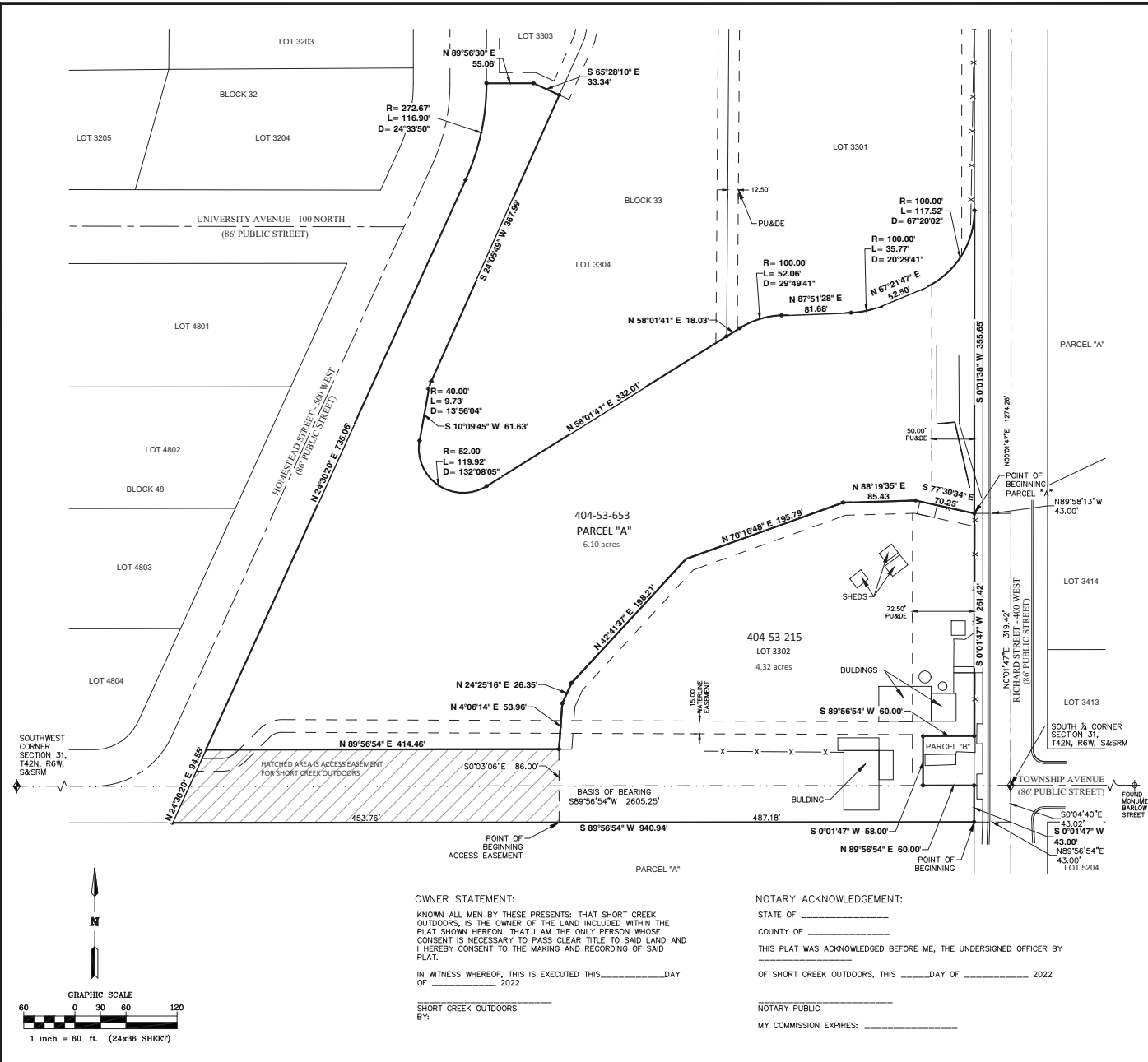
(approximate scale)

Map Created: 3/13/2024

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SURVEYOR'S CERTIFICATE:  
THE SURVEY AND MONUMENTATION OF THE DESCRIBED PROPERTY WAS MADE UNDER MY DIRECTION AND SUPERVISION AND IS BASED UPON AN ACTUAL FIELD SURVEY. THE MONUMENTS DESCRIBED AS FOUND WERE FOUND. THE MONUMENTS DESCRIBED AS SET WERE SET. THIS PLAT MEETS THE REQUIREMENTS OF A.R.S. 33-105. THE PARCELS SHOWN HAVE LEGAL ACCESS.

SCOTT P. WOOLSEY  
ARIZONA REGISTRATION  
NO. 36325  
36325  
SCOTT P. WOOLSEY  
2020 JUL 15  
EXPIRES 6-30-2022

PARCEL "A"  
LOT A, BLOCK 33, SHORT CREEK SUBDIVISION  
NEW PARCEL "A"  
THENCE NORTH 0°01'47" EAST 319.42 FEET; THENCE NORTH 89°58'13" WEST 43.00 FEET TO THE POINT OF BEGINNING; THENCE NORTH 77°30'34" WEST 70.25 FEET; THENCE SOUTH 88°19'35" WEST 85.43 FEET; THENCE SOUTH 70°16'45" WEST 195.79 FEET; THENCE SOUTH 42°41'37" WEST 198.21 FEET; THENCE SOUTH 24°25'16" WEST 26.35 FEET; THENCE SOUTH 04°06'14" WEST 53.96 FEET; THENCE SOUTH 89°56'54" WEST 414.46 FEET; THENCE SOUTH 24°30'20" EAST 235.06 FEET TO THE BEGINNING OF A CURVE TO THE LEFT HAVING A RADIUS OF 272.67 FEET; THENCE NORTHERLY 116.90 FEET ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 24°33'50"; THENCE ALONG A LINE NON-TANGENT TO SAID CURVE, NORTH 89°56'54" EAST, A DISTANCE OF 55.06 FEET; THENCE SOUTH 89°58'10" EAST 33.34 FEET; THENCE SOUTH 24°30'49" WEST 367.89 FEET TO THE BEGINNING OF A CURVE TO THE LEFT HAVING A RADIUS OF 40.00 FEET; THENCE SOUTHERLY 8.73 FEET ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 13°56'04"; THENCE SOUTH 10°09'45" WEST 61.63 FEET TO THE BEGINNING OF A NON-TANGENT CURVE CONCAVE TO THE NORTHEAST, HAVING A RADIUS OF 52.00 FEET OF WHICH THE RADIUS POINT LIES SOUTH 79°04'41" EAST; THENCE SOUTHEASTERLY 119.92 FEET ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 132°08'05" AND A CHORD BEARING OF SOUTH 55°54'17" EAST 95.06 FEET; THENCE NORTH 58°01'41" EAST 332.01 FEET; THENCE CONTINUE NORTHEASTERLY ALONG SAID LINE, A DISTANCE OF 18.03 FEET TO THE BEGINNING OF A CURVE TO THE RIGHT HAVING A RADIUS OF 100.00 FEET; THENCE EASTERLY 52.06 FEET ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 29°49'41"; THENCE ALONG A LINE NON-TANGENT TO SAID CURVE, NORTH 87°51'28" EAST, A DISTANCE OF 81.68 FEET TO THE BEGINNING OF A CURVE TO THE LEFT HAVING A RADIUS OF 100.00 FEET; THENCE EASTERLY 55.77 FEET ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 20°29'41"; THENCE NORTH 67°21'47" EAST 52.50 FEET TO THE BEGINNING OF A CURVE TO THE LEFT HAVING A RADIUS OF 100.00 FEET; THENCE NORTHEASTERLY 117.52 FEET ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 67°20'02"; THENCE ALONG A LINE NON-TANGENT TO SAID CURVE, SOUTH 00°01'38" WEST, A DISTANCE OF 355.65 FEET TO THE POINT OF BEGINNING.

CONTAINS 6.10 ACRES, MORE OR LESS.  
LOT 3302  
LOT 3302, BLOCK 33, SHORT CREEK SUBDIVISION  
NEW LOT 3302  
COMMENCING AT THE SOUTH 1/4 CORNER OF SECTION 31, TOWNSHIP 42 NORTH, RANGE 6 WEST, GLA & SALT RIVER MERIDIAN, THENCE SOUTH 0°04'40" EAST 43.02 FEET ALONG THE CENTER LINE OF RICHARD STREET; THENCE SOUTH 89°56'54" WEST 43.00 FEET TO THE POINT OF BEGINNING, AND RUNNING THENCE SOUTH 89°56'54" WEST 940.94 FEET TO A POINT ON THE EASTERLY RIGHT OF WAY LINE OF HOMESTEAD STREET; THENCE NORTH 24°30'20" EAST 94.55 FEET ALONG SAID RIGHT OF WAY LINE; THENCE NORTH 89°56'54" EAST 414.46 FEET; THENCE NORTH 04°06'14" EAST 53.96 FEET; THENCE NORTH 24°25'16" EAST 26.35 FEET; THENCE NORTH 42°41'37" EAST 198.21 FEET; THENCE NORTH 70°16'45" EAST 195.79 FEET; THENCE NORTH 88°19'35" EAST 85.43 FEET; THENCE SOUTH 77°30'34" EAST 70.25 FEET TO A POINT ON THE WEST RIGHT OF WAY LINE OF RICHARD STREET; THENCE SOUTH 0°01'47" WEST 261.42 FEET ALONG SAID RIGHT OF WAY LINE; THENCE SOUTH 89°56'54" WEST 60.00 FEET; THENCE SOUTH 00°01'47" WEST 58.00 FEET; THENCE NORTH 89°56'54" EAST 60.00 FEET; THENCE SOUTH 0°01'47" WEST 43.00 FEET TO THE POINT OF BEGINNING.

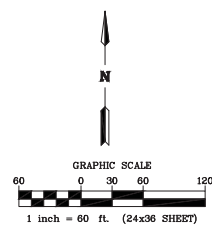
ACCESS EASEMENT  
COMMENCING AT THE SOUTH 1/4 CORNER OF SECTION 31, TOWNSHIP 42 NORTH, RANGE 6 WEST, GLA & SALT RIVER MERIDIAN, THENCE SOUTH 0°04'40" EAST 43.02 FEET ALONG THE CENTER LINE OF RICHARD STREET, THENCE SOUTH 89°56'54" WEST 530.17 FEET TO THE POINT OF BEGINNING, AND RUNNING THENCE SOUTH 89°56'54" WEST 453.76 FEET; THENCE NORTH 24°30'20" EAST 94.55 FEET; THENCE NORTH 89°56'54" EAST 414.46 FEET; THENCE SOUTH 00°03'06" EAST 86.00 FEET TO THE POINT OF BEGINNING.  
CONTAINS 37,333 SQUARE FEET OR 0.86 ACRES, MORE OR LESS.

COLORADO CITY CERTIFICATE:  
THIS MAP HAS BEEN EXAMINED FOR CONFORMANCE TO THE REQUIREMENTS OF THE ACT OF COLORADO CITY LOT LINE ADJUSTMENT ORDINANCE, AND TO ANY OTHER APPLICABLE REGULATIONS, AND IT APPEARS TO COMPLY WITH ALL REQUIREMENTS WITHIN MY JURISDICTION TO CHECK AND EVALUATE.

TOWN ENGINEER \_\_\_\_\_ DATE \_\_\_\_\_  
PLANNING AND ZONING DIRECTOR \_\_\_\_\_ DATE \_\_\_\_\_  
RECORDER'S CERTIFICATE:  
FILED AND RECORDED AT THE REQUEST OF:  
ON \_\_\_\_\_ IN BOOK \_\_\_\_\_ OF  
PARCEL PLATS, PAGE \_\_\_\_\_ RECORDS OF MOHAVE COUNTY, ARIZONA.  
BY: DEPUTY RECORDER \_\_\_\_\_ COUNTY RECORDER \_\_\_\_\_  
RECEPTION NUMBER \_\_\_\_\_ FEE: \_\_\_\_\_

OWNER STATEMENT:  
KNOWN ALL MEN BY THESE PRESENTS: THAT SHORT CREEK OUTDOORS, IS THE OWNER OF THE LAND INCLUDED WITHIN THE PLAT SHOWN HEREON. THAT I AM THE ONLY PERSON WHOSE CONSENT IS NECESSARY TO PASS CLEAR TITLE TO SAID LAND AND I HEREBY CONSENT TO THE MAKING AND RECORDING OF SAID PLAT.  
IN WITNESS WHEREOF, THIS IS EXECUTED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2022  
SHORT CREEK OUTDOORS  
BY: \_\_\_\_\_

NOTARY ACKNOWLEDGEMENT:  
STATE OF \_\_\_\_\_  
COUNTY OF \_\_\_\_\_  
THIS PLAT WAS ACKNOWLEDGED BEFORE ME, THE UNDERSIGNED OFFICER BY  
OF SHORT CREEK OUTDOORS, THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2022  
NOTARY PUBLIC \_\_\_\_\_  
MY COMMISSION EXPIRES: \_\_\_\_\_



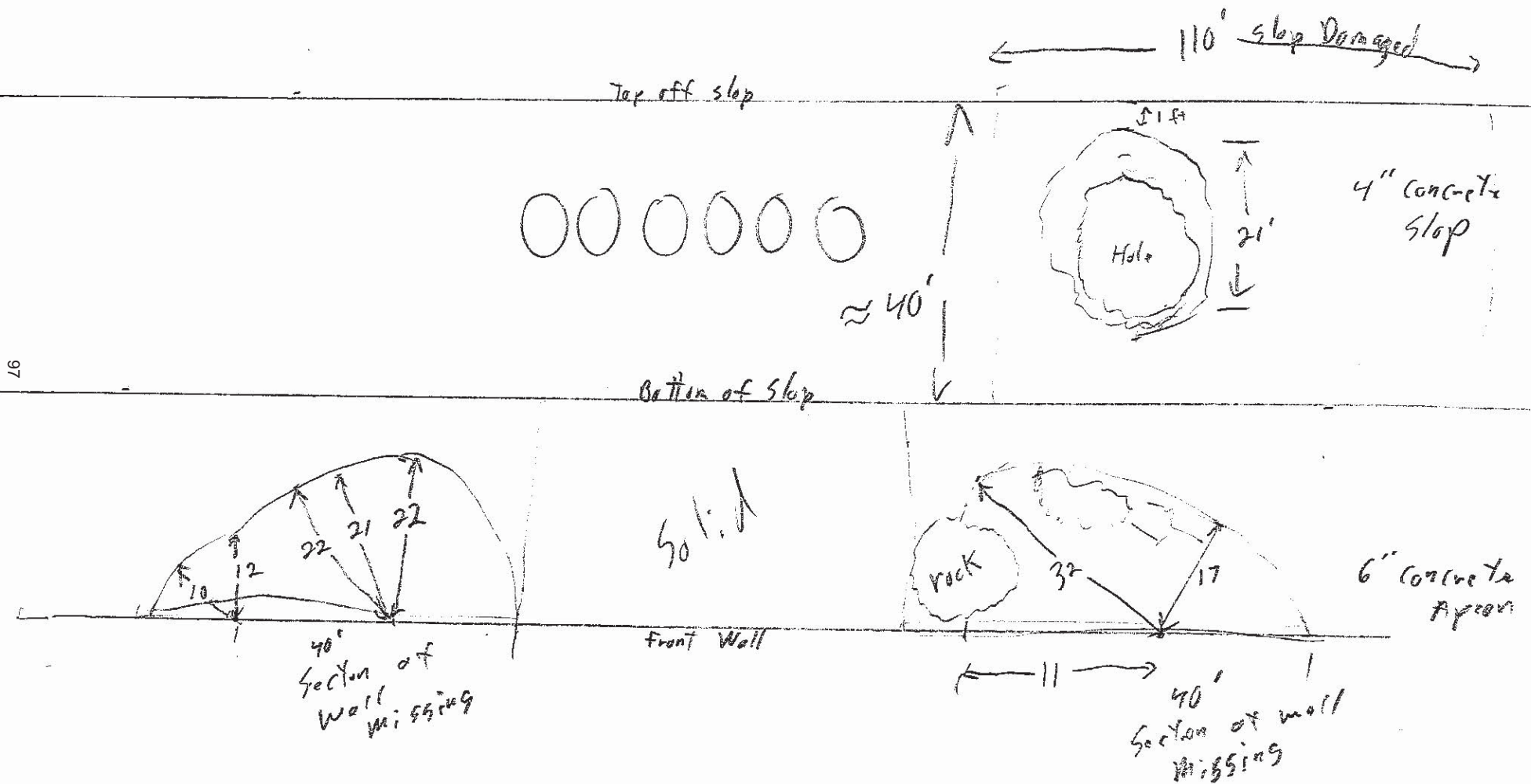
NO.	DATE	BY	DESCRIPTION
REVISIONS			

ALPHA ENGINEERING  
403 South 100 East, Suite 100 • St. George, Utah 84770  
T: 435.628.1058 • F: 435.628.6555 • alphaengineering.com

LOT LINE ADJUSTMENT  
LOTS 3302 AND PARCEL "A"  
COLORADO CITY, AZ

PROJECT #	1829-01
NAME	RS
DATE	5/26/2022
SCALE	AS NOTED
SHEET	1
FILE	1829-01 SVY.DWG

# Roadway



Richard Street Crossing

## **CONSIDER APPOINTMENT OR REAPPOINTMENT OF UTILITY BOARD MEMBERS**

**Presenter: Mayor Allred**

When the updated Utility IGA was adopted, it made significant changes to the makeup and requirements to serve on the Utility Advisory Board, the current board was dissolved, and a new Board was to be appointed by the mayors of each municipality. Mayor Allred has been working on getting applicants for the Board. Arvin Black was appointed as the joint appointee for the Board at the June 13, 2022, Town Council meeting. The Town had received several applications to serve on the Board, and the Mayor has reviewed those applications and presented them at the July 11, 2022, meeting. The IGA spells out that one of the regular appointees will be for an initial three-year term and one for an initial two-year term and after that the terms will be for three-year terms.

**A motion was made by Thomas Holm to appoint Rick White to the Utility Board for a three-year term ending December 31, 2025. Also, to appoint Theil Cooke Jr. to the Utility Board for a two-year term ending December 31, 2024. There was a second by Nathan Burnham. All voted in favor and the motion passed.**

## **CONSIDER AUTHORIZING MATCHING FUNDS FOR A CENTRAL STREET BRIDGE GRANT APPLICATION**

Vance explained that Mohave County as part of their flood mitigation efforts in the County is applying for a grant to install a bridge over the Short Creek Wash at Central Street. In April the Town submitted a letter stating that the Town would commit to maintain the bridge for its useful life if the project is funded. The process has progressed to the point where the Town is now being requested to commit a matching portion to the grant. The total grant amount requested is \$3,629,796. In discussing the match requirements with Kat Fish from Mohave County she clarified that the total match is 10% with a portion \$40,000 local and the rest of the match is being provided by other State and/or County funds.

**A motion to approve the local match commitment in the amount of \$40,000 for Central Street Crossing Bridge grant application was made by Donald Richter and seconded by Alma Hammon. All voted in favor.**

## **CONSIDER RESOLUTION ADOPTING BUDGET ADJUSTMENTS FOR FY2022**

**Presented by Vance Barlow**

At the June 13, 2022, Town Council meeting the Town Council approved line-item adjustments to the Town's operating budget. We anticipated receiving more refunds of insurance costs prior to the end of June and they have not been received and so we need to reflect the expenditure in FY22 and will show a miscellaneous income in FY23 as they are received. This will necessitate a line-item adjustment for insurance expenses. There is no change to the overall budget.

**A motion to adopt Resolution 2022-27 authorizing budget line-item adjustment to the 2021-2022 budget was made by Nathan Burnham and seconded by Joanne Shapley and the motion passed unanimously.**





# TOWN OF COLORADO CITY

P. O. Box 70 \* Colorado City, Arizona 86021

Phone & TDD: 928-875-2646 \* Fax: 928-875-2778

## LOCAL MATCH FUND COMMITMENT LETTER

July 6, 2022

Town of Colorado City  
PO Box 70  
25 South Central Street  
Colorado City, AZ 86021

RE: HMGP-DR-4524 & Project Number 5 Subapplication Funding Match Commitment Letter

Dear State Hazard Mitigation Officer:

As part of the Hazard Mitigation Grant Program process, a local funding match of at least 25% is required. This letter serves as the Town of Colorado City's commitment to meet the local match fund requirements for the Hazard Mitigation Grant Program.

### SOURCE OF NON-FEDERAL FUNDS:

LOCAL AGENCY FUNDING	OTHER AGENCY FUNDING	PRIVATE NON-PROFIT FUNDING	STATE AGENCY FUNDING
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

### NAME OF FUNDING SOURCE:

Town of Colorado City

### FUNDS AVAILABILITY DATE:

December 1, 2022

PROVIDE EXACT MONTH/DATE/YEAR OF AVAILABILITY OF FUNDS

### FEDERAL SHARE AMOUNT REQUESTED:

\$3,629,796

MUST MATCH \$ AMOUNT PROVIDED IN SUBAPPLICATION

### LOCAL SHARE AMOUNT MATCH:

\$40,000

MUST EQUAL A MINIMUM OF THE 25% FEDERAL SHARE REQUESTED

### FUNDING TYPE:

Cash

EXAMPLES: ADMINISTRATION, CASH, CONSULTING FEES, ENGINEERING FEES,  
FORCE ACCOUNT LABOR, AGENCY PERSONNEL, PROGRAM INCOME, ETC.

If additional federal funds are requested, an additional local match fund commitment letter will be required.

Please contact John Barlow at 435-212-1050 & JohnB@tocc.us with questions.

Sincerely,

Vance Barlow  
Town Manager  
928-875-9160  
928-875-2778  
manager@tocc.us



# TOWN OF COLORADO CITY

P. O. Box 70 \* Colorado City, Arizona 86021

Phone & TDD: 928-875-2646 \* Fax: 928-875-2778

## PROJECT MAINTENANCE LETTER

April 22, 2022

Town of Colorado City  
PO Box 70

Colorado City, AZ 86021

RE: HMGF-DR-4564 Project Subapplication

Dear State Hazard Mitigation Officer:

This is to confirm that the Town of Colorado City is committed to perform the necessary maintenance for the entire useful life of this project 50 years once completed. The Town of Colorado City is allocating an annual budget of \$10,000 which will allow maintenance to occur as needed to ensure the Central Street Crossing of Short Creek remains in good repair and operational.

### ENTITY RESPONSIBLE FOR THE MAINTENANCE:

Town of Colorado City

### PAST MAINTENANCE TASKS INVOLVED:

Past maintenance involved removing flood debris when waterway flooded, several times per year, restriping as sand and mud scrubbed striping. Inspecting and repairing handrails on raised pedestrian walkway.

### FUTURE MAINTENANCE TASKS INVOLVED:

Regular asphalt and concrete surface maintenance as needed. Periodic inspection of structure and repairs as needed to maintain structural integrity. Striping as needed.

### FUTURE MAINTENANCE SCHEDULE:

Annually and as needed

### FUTURE COST OF MAINTENANCE:

\$10,000

**SOURCE OF FUTURE MAINTENANCE FUNDS:**

Highway User Revenue Funds, Flood Control Funds and General Fund as needed.

Please contact John Barlow with questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Vance Barlow", is positioned above the typed name.

Vance Barlow  
Town Manager  
928-875-9160  
928-875-2778  
[manager@tocc.us](mailto:manager@tocc.us)

## Vance Barlow

---

**From:** John T. Barlow  
**Sent:** Wednesday, March 13, 2024 11:28 AM  
**To:** Vance Barlow  
**Subject:** Short Creek Central Street Crossing

The mitigation grant we have applied for with Mohave County for the Shoot Creek crossing on Central St. is still in consideration . Last week I spoke with Kat Fish from Mohave County flood control dist. She told me that FEMA is still asking question itch is a good thing because it is still in consideration. She told me that DEMA which is Arizona's contact with FEMA said these grants can sometimes take more than 2 years to be granted. We have been in the process for a little over a year. As soon as we have more information we will let you know.

Thank You

John Barlow, CFM  
Colorado City Public Works Director





# AZCITY101: State Shared Revenue

**Overview:** All residents of Arizona benefit from a robust revenue distribution system, commonly referred to as State Shared Revenue, that efficiently spreads certain statewide tax collections across all rural and urban communities. It should be noted that the counties and school districts also receive some state shared revenues to varying degrees. State Shared Revenue is a bit of a misnomer, implying that the state is “benevolently sharing” its revenue with local jurisdictions, when the reality is more nuanced. The shared revenue programs in effect today were created for various reasons, such as replacing a more cumbersome local taxing system; as a trade-off in exchange for cities and towns agreeing to forego some specific taxing authority; or as compensation for some other revenue reduction instituted by the State. Today’s system of state distributed revenue recognizes and preserves the symbiotic connection between rural and urban Arizona and ensures that one community’s success is everyone’s success.

*“State Shared Revenue is a bit of a misnomer, implying that the state is ‘benevolently sharing’ its revenue with local jurisdictions, when the reality is more nuanced.”*

This document is focused on the four taxes collected by the State that make up the shared revenues distributed to cities and towns: State sales tax or Transaction Privilege Tax (TPT), State income tax via Urban Revenue Sharing (URS), Vehicle License Tax (VLT), and the Highway Users Revenue Fund (HURF).

## **State Shared Revenues in General**

State shared revenues typically make up about 1/3 of a city’s or town’s General Fund revenue, but they can easily represent more than 1/2 of total revenues if a city or town doesn’t have a primary property tax. It’s easy to understand why cities and towns protect shared revenues so zealously, given the impact these funds have on their day-to-day operations. Cities and towns are free to use their shared revenue distributions from TPT, URS, and VLT for any municipal public purpose, i.e., any General Fund expense. HURF is collected for a specific purpose that’s restricted by statute, meaning it can only be used for street and highway expenditures.

*“It’s easy to understand why cities and towns protect shared revenues so zealously, given the impact these funds have on their day-to-day operations.”*

Each shared tax type has a specific source and a detailed statutory formula. These statutes determine the total sharing distribution base for each tax type, the portion cities and towns collectively receive from the base, and an allocation method to determine how much an individual city/town receives from the aggregate city/town distribution. Allocations by city are generally based on the U.S. Census Bureau’s current estimate of a city’s population in relation to the population of all incorporated cities and towns. Finally, each tax type has its own distribution timing which determines when a city/town receives its share of the various funds.

## **State Transaction Privilege Tax (TPT)**

**Description:** Cities and towns share in a portion of the total collections of TPT (sales tax) imposed at the State level. Each tax classification (i.e., Retail, Contracting, Utilities, etc.) has a designated sharing percentage that goes into the distribution base and cities and towns receive 25% of that base. These funds may be expended for any municipal public purpose.

**Distribution:** A municipality receives its share of the state shared sales tax based solely on its population in relation to the total population of all incorporated cities and towns. Distributions are made on a semi-monthly basis, consisting of State TPT collected since the last distribution.

### **Urban Revenue Sharing (URS)**

**Description:** Originally enacted by the voters in 1972, URS provides that 15% of the net income tax collected during a given fiscal year is distributed to cities and towns. In exchange, cities and towns gave up the authority to assess local income taxes and local luxury taxes (liquor and tobacco). Beginning in FY 2024, cities and towns will receive 18% of the total state income tax collected. The increased share is the result of negotiations intended to minimize the negative impact on cities and towns when the State chose to create a flat 2.5% individual income tax rate. The annual amount of money distributed is based on the net income tax collections during the fiscal year two years prior to the year that a city or town receives the funds. These funds may be expended for any municipal public purpose.

**Distribution:** This money is distributed to a city or town based solely on its population in relation to the total population of all incorporated cities and towns. Distributions are made monthly and are based on 1/12 of the total distribution available for that fiscal year. (Note: the nine smallest cities and towns receive their shares of URS based on a designated minimum population figure of 1,500.)

### **Vehicle License Tax (VLT)**

**Description:** VLT in Arizona is an in-lieu ad valorem tax. An ad valorem tax is one that is levied based on the assessed value of the item, such as a property tax. VLT is an in-lieu tax because it is levied in-lieu of a traditional property tax. Prior to enactment of the VLT system, the assessed value of personal vehicles appeared on the property tax rolls of the state, cities, counties, and school districts, making these amounts subject to ordinary property taxes. This is why VLT revenue is still distributed to those same entities today, and it's also why, despite being largely vehicle-related, the use of VLT revenue is not restricted to street and highway expenses like HURF. Approximately 20% of the revenues collected by ADOT for the annual registration of motor vehicles are distributed to cities and towns. These funds may be expended for any municipal public purpose.

**Distribution:** A city or town receives its share of the vehicle license tax collections based on a formula that considers the "county of origin" where vehicles are registered, coupled with its population in relation to the total incorporated population in their county. Distributions are made on a semi-monthly basis, consisting of the amounts collected since the last distribution.

### **Highway User Revenue Fund (HURF)**

**Description:** This is sometimes referred to as the "gas tax" but there are a number of additional sources that contribute to HURF including a portion of VLT revenues, a portion of the excise taxes collected on marijuana sales, and others. All HURF monies are statutorily restricted and can only be used by a city or town for street and highway expenditures.

**Distribution:** Cities and towns receive 27.5% of the total collected from all sources during a given fiscal year. One-half of the monies that an individual city or town receives is based on a statewide per capita figure that roughly equates to the municipality's population in relation to the population of all incorporated cities and towns in the state. The remaining half is allocated based on a factor related to the "county of origin" of gasoline sales, coupled with the municipality's population as compared to the population of all incorporated cities and towns in their county. The three largest cities also receive a separate distribution of 3% of the total collected, allocated based on their populations. Distributions are made monthly, consisting of the amounts collected since the last distribution.

**URS Forecast based on JLBC Income Tax Collection Estimates**

<i>Forecast URS Amounts based on JLBC Income Tax Collection Estimates as of 1/25/2024</i>	<b>TOTAL URS:</b>		<b>\$1,564,826,300</b>	<b>\$1,268,255,600</b>	<b>\$1,141,591,400</b>	<b>\$1,194,163,100</b>	<b>\$1,255,753,300</b>	<b>\$1,323,242,600</b>						
	<b>Total Incorporated Population:</b>		5,905,169	5,905,169	5,905,169	5,905,169	5,905,169	5,905,169						
	<b>URS per Capita:</b>		\$264.99	\$214.77	\$193.32	\$202.22	\$212.65	\$224.08						
<b>City / Town</b>	<b>2022 Census Bureau Population Estimate</b>	<b>% of Incorporated Population</b>	<b>URS FY 2024</b>	<b>URS FY 2025</b>	<b>URS FY 2026</b>	<b>URS FY 2027</b>	<b>URS FY 2028</b>	<b>URS FY 2029</b>						
APACHE JUNCTION	40,173	0.68030%	\$10,645,549	\$8,627,972	\$7,766,272	\$8,123,919	\$8,542,918	\$9,002,050						
AVONDALE	91,617	1.55147%	\$24,277,830	\$19,676,621	\$17,711,463	\$18,527,097	\$19,482,652	\$20,529,729						
BENSON	5,352	0.09063%	\$1,418,241	\$1,149,451	\$1,034,652	\$1,082,299	\$1,138,120	\$1,199,287						
BISBEE	5,008	0.08481%	\$1,327,083	\$1,075,570	\$968,150	\$1,012,735	\$1,064,967	\$1,122,203						
BUCKEYE	105,567	1.78770%	\$27,974,478	\$22,672,668	\$20,408,286	\$21,348,113	\$22,449,164	\$23,655,674						
BULLHEAD CITY	42,920	0.72682%	\$11,373,484	\$9,217,946	\$8,297,324	\$8,679,426	\$9,127,077	\$9,617,603						
CAMP VERDE	12,409	0.21014%	\$3,288,294	\$2,665,086	\$2,398,917	\$2,509,390	\$2,638,814	\$2,780,635						
CAREFREE	3,687	0.06244%	\$977,028	\$791,859	\$712,773	\$745,598	\$784,052	\$826,191						
CASA GRANDE	60,032	1.01660%	\$15,908,038	\$12,893,098	\$11,605,428	\$12,139,873	\$12,765,999	\$13,452,096						
CAVE CREEK	5,135	0.08696%	\$1,360,737	\$1,102,846	\$992,702	\$1,038,417	\$1,091,974	\$1,150,662						
CHANDLER	280,711	4.75365%	\$74,386,348	\$60,288,418	\$54,267,247	\$56,766,321	\$59,694,103	\$62,902,307						
CHINO VALLEY	13,669	0.23148%	\$3,622,184	\$2,935,697	\$2,642,501	\$2,764,191	\$2,906,757	\$3,062,978						
CLARKDALE	4,836	0.08189%	\$1,281,504	\$1,038,630	\$934,899	\$977,952	\$1,028,391	\$1,083,661						
CLIFTON	3,771	0.06386%	\$999,287	\$809,899	\$729,012	\$762,584	\$801,915	\$845,014		FY25	FY26	FY27	FY28	FY29
COLORADO CITY	2,550	0.04318%	\$675,731	\$547,665	\$492,968	\$515,670	\$542,266	\$571,409		-128,067	-54,697	22,702	26,596	29,144
COOLIDGE	16,711	0.28299%	\$4,428,292	\$3,589,028	\$3,230,582	\$3,379,355	\$3,553,648	\$3,744,636						
COTTONWOOD	12,943	0.21918%	\$3,429,800	\$2,779,773	\$2,502,150	\$2,617,377	\$2,752,371	\$2,900,294						
DEWEY-HUMBOLDT	4,485	0.07595%	\$1,188,492	\$963,245	\$867,043	\$906,972	\$953,750	\$1,005,008						
DOUGLAS	15,589	0.26399%	\$4,130,970	\$3,348,056	\$3,013,676	\$3,152,460	\$3,315,051	\$3,493,216						
DUNCAN	1,500	0.02540%	\$397,489	\$322,156	\$289,981	\$303,335	\$318,980	\$336,123						
EAGAR	4,419	0.07483%	\$1,171,002	\$949,070	\$854,284	\$893,625	\$939,715	\$990,219						
EL MIRAGE	35,985	0.60938%	\$9,535,760	\$7,728,513	\$6,956,645	\$7,277,008	\$7,652,327	\$8,063,594						
ELOY	17,042	0.28859%	\$4,516,005	\$3,660,117	\$3,294,571	\$3,446,290	\$3,624,036	\$3,818,807						
FLAGSTAFF	75,907	1.28543%	\$20,114,796	\$16,302,578	\$14,674,394	\$15,350,168	\$16,141,869	\$17,009,399						
FLORENCE	24,795	0.41989%	\$6,570,492	\$5,325,232	\$4,793,387	\$5,014,128	\$5,272,737	\$5,556,115						
FOUNTAIN HILLS	23,785	0.40278%	\$6,302,850	\$5,108,314	\$4,598,133	\$4,809,883	\$5,057,957	\$5,329,792						
FREDONIA	1,500	0.02540%	\$397,489	\$322,156	\$289,981	\$303,335	\$318,980	\$336,123						
GILA BEND	1,876	0.03177%	\$497,126	\$402,909	\$362,670	\$379,371	\$398,937	\$420,378						
GILBERT	275,346	4.66280%	\$72,964,662	\$59,136,175	\$53,230,081	\$55,681,393	\$58,553,218	\$61,700,107						
GLENDALE	252,136	4.26975%	\$66,814,183	\$54,151,353	\$48,743,108	\$50,987,788	\$53,617,536	\$56,499,161						
GLOBE	7,220	0.12227%	\$1,913,247	\$1,550,642	\$1,395,775	\$1,460,053	\$1,535,356	\$1,617,873						
GOODYEAR	105,406	1.78498%	\$27,931,814	\$22,638,090	\$20,377,162	\$21,315,555	\$22,414,927	\$23,619,597						
GUADALUPE	5,287	0.08953%	\$1,401,016	\$1,135,491	\$1,022,087	\$1,069,155	\$1,124,298	\$1,184,722						
HAYDEN	1,500	0.02540%	\$397,489	\$322,156	\$289,981	\$303,335	\$318,980	\$336,123						
HOLBROOK	4,854	0.08220%	\$1,286,274	\$1,042,496	\$938,379	\$981,592	\$1,032,219	\$1,087,694						
HUACHUCA CITY	1,614	0.02733%	\$427,698	\$346,639	\$312,020	\$326,389	\$343,222	\$361,668						
JEROME	1,500	0.02540%	\$397,489	\$322,156	\$289,981	\$303,335	\$318,980	\$336,123						
KEARNY	1,777	0.03009%	\$470,892	\$381,647	\$343,531	\$359,351	\$377,885	\$398,194						
KINGMAN	34,918	0.59131%	\$9,253,013	\$7,499,353	\$6,750,372	\$7,061,235	\$7,425,426	\$7,824,498						
LAKE HAVASU CITY	58,926	0.99787%	\$15,614,956	\$12,655,562	\$11,391,616	\$11,916,214	\$12,530,805	\$13,204,261						
LITCHFIELD PARK	6,960	0.11786%	\$1,844,349	\$1,494,802	\$1,345,512	\$1,407,475	\$1,480,067	\$1,559,611						
MAMMOTH	1,500	0.02540%	\$397,489	\$322,156	\$289,981	\$303,335	\$318,980	\$336,123						
MARANA	55,962	0.94768%	\$14,829,518	\$12,018,982	\$10,818,613	\$11,316,824	\$11,900,500	\$12,540,082						
MARICOPA	66,290	1.12258%	\$17,566,362	\$14,237,131	\$12,815,229	\$13,405,386	\$14,096,783	\$14,854,402						
MESA	512,498	8.67880%	\$135,808,196	\$110,069,408	\$99,076,472	\$103,639,066	\$108,984,358	\$114,841,622						
MIAMI	1,538	0.02604%	\$407,559	\$330,317	\$297,327	\$311,020	\$327,061	\$344,638						

**URS Forecast based on JLBC Income Tax Collection Estimates**

<i>Forecast URS Amounts based on JLBC Income Tax Collection Estimates as of 1/25/2024</i>	<b>TOTAL URS:</b>		<b>\$1,564,826,300</b>	<b>\$1,268,255,600</b>	<b>\$1,141,591,400</b>	<b>\$1,194,163,100</b>	<b>\$1,255,753,300</b>	<b>\$1,323,242,600</b>						
	<b>Total Incorporated Population:</b>		5,905,169	5,905,169	5,905,169	5,905,169	5,905,169	5,905,169						
	<b>URS per Capita:</b>		\$264.99	\$214.77	\$193.32	\$202.22	\$212.65	\$224.08						
<b>City / Town</b>	<b>2022 Census Bureau Population Estimate</b>	<b>% of Incorporated Population</b>	<b>URS FY 2024</b>	<b>URS FY 2025</b>	<b>URS FY 2026</b>	<b>URS FY 2027</b>	<b>URS FY 2028</b>	<b>URS FY 2029</b>						
NOGALES	19,833	0.33586%	\$5,255,599	\$4,259,542	\$3,834,129	\$4,010,696	\$4,217,552	\$4,444,220						
ORO VALLEY	48,226	0.81667%	\$12,779,535	\$10,357,518	\$9,323,084	\$9,752,424	\$10,255,415	\$10,806,583						
PAGE	7,357	0.12459%	\$1,949,551	\$1,580,066	\$1,422,260	\$1,487,757	\$1,564,490	\$1,648,572						
PARADISE VALLEY	12,606	0.21347%	\$3,340,497	\$2,707,396	\$2,437,001	\$2,549,228	\$2,680,707	\$2,824,779						
PARKER	3,361	0.05692%	\$890,640	\$721,843	\$649,751	\$679,673	\$714,728	\$753,140						
PATAGONIA	1,500	0.02540%	\$397,489	\$322,156	\$289,981	\$303,335	\$318,980	\$336,123						
PAYSON	16,653	0.28201%	\$4,412,922	\$3,576,572	\$3,219,370	\$3,367,626	\$3,541,314	\$3,731,639						
PEORIA	197,866	3.35073%	\$52,433,033	\$42,495,763	\$38,251,593	\$40,013,127	\$42,076,845	\$44,338,226						
PHOENIX	1,644,409	27.84694%	\$435,756,276	\$353,170,404	\$317,898,298	\$332,537,909	\$349,688,896	\$368,482,602		-82,585,872				
PIMA	2,980	0.05046%	\$789,678	\$640,016	\$576,096	\$602,626	\$633,707	\$667,765						
PINETOP-LAKESIDE	4,156	0.07038%	\$1,101,309	\$892,586	\$803,441	\$840,440	\$883,787	\$931,285						
PRESCOTT	47,603	0.80612%	\$12,614,444	\$10,223,716	\$9,202,645	\$9,626,438	\$10,122,932	\$10,666,980						
PRESCOTT VALLEY	49,075	0.83105%	\$13,004,514	\$10,539,858	\$9,487,213	\$9,924,111	\$10,435,958	\$10,996,828						
QUARTZSITE	2,366	0.04007%	\$626,973	\$508,147	\$457,397	\$478,460	\$503,138	\$530,178						
QUEEN CREEK	70,734	1.19783%	\$18,743,989	\$15,191,571	\$13,674,346	\$14,304,067	\$15,041,814	\$15,850,222						
SAFFORD	10,297	0.17437%	\$2,728,629	\$2,211,491	\$1,990,623	\$2,082,294	\$2,189,690	\$2,307,373						
SAHUARITA	35,638	0.60351%	\$9,443,808	\$7,653,988	\$6,889,563	\$7,206,836	\$7,578,536	\$7,985,837						
SAINT JOHNS	3,398	0.05754%	\$900,445	\$729,790	\$656,904	\$687,155	\$722,596	\$761,431						
SAN LUIS	35,770	0.60574%	\$9,478,787	\$7,682,338	\$6,915,081	\$7,233,529	\$7,606,606	\$8,015,416						
SCOTTSDALE	243,050	4.11589%	\$64,406,460	\$52,199,950	\$46,986,596	\$49,150,387	\$51,685,369	\$54,463,152						
SEDONA	9,790	0.16579%	\$2,594,278	\$2,102,602	\$1,892,610	\$1,979,767	\$2,081,875	\$2,193,764						
SHOW LOW	12,056	0.20416%	\$3,194,751	\$2,589,272	\$2,330,674	\$2,438,005	\$2,563,747	\$2,701,534						
SIERRA VISTA	45,439	0.76948%	\$12,041,000	\$9,758,953	\$8,784,299	\$9,188,827	\$9,662,750	\$10,182,066						
SNOWFLAKE	6,524	0.11048%	\$1,728,812	\$1,401,162	\$1,261,224	\$1,319,305	\$1,387,350	\$1,461,912						
SOMERTON	14,514	0.24578%	\$3,846,103	\$3,117,178	\$2,805,857	\$2,935,070	\$3,086,449	\$3,252,327						
SOUTH TUCSON	4,541	0.07690%	\$1,203,332	\$975,272	\$877,869	\$918,296	\$965,658	\$1,017,557						
SPRINGERVILLE	1,728	0.02926%	\$457,907	\$371,123	\$334,058	\$349,442	\$367,465	\$387,214						
STAR VALLEY	2,542	0.04305%	\$673,611	\$545,946	\$491,421	\$514,052	\$540,565	\$569,617						
SUPERIOR	2,492	0.04220%	\$660,362	\$535,208	\$481,755	\$503,941	\$529,932	\$558,413						
SURPRISE	154,198	2.61124%	\$40,861,335	\$33,117,169	\$29,809,665	\$31,182,437	\$32,790,704	\$34,553,010						
TAYLOR	4,220	0.07146%	\$1,118,269	\$906,331	\$815,813	\$853,383	\$897,397	\$945,626						
TEMPE	185,950	3.14894%	\$49,275,381	\$39,936,559	\$35,947,984	\$37,603,433	\$39,542,869	\$41,668,064						
THATCHER	5,441	0.09214%	\$1,441,825	\$1,168,566	\$1,051,858	\$1,100,297	\$1,157,046	\$1,219,231						
TOLLESON	7,258	0.12291%	\$1,923,317	\$1,558,804	\$1,403,122	\$1,467,737	\$1,543,437	\$1,626,388						
TOMBSTONE	1,500	0.02540%	\$397,489	\$322,156	\$289,981	\$303,335	\$318,980	\$336,123						
TUCSON	546,574	9.25586%	\$144,838,085	\$117,387,925	\$105,664,068	\$110,530,029	\$116,230,730	\$122,477,443						
TUSAYAN	1,500	0.02540%	\$397,489	\$322,156	\$289,981	\$303,335	\$318,980	\$336,123						
WELLTON	2,519	0.04266%	\$667,516	\$541,007	\$486,975	\$509,401	\$535,674	\$564,463						
WICKENBURG	7,920	0.13412%	\$2,098,742	\$1,700,982	\$1,531,100	\$1,601,609	\$1,684,214	\$1,774,730						
WILLCOX	3,206	0.05429%	\$849,566	\$688,554	\$619,786	\$648,328	\$681,766	\$718,407						
WILLIAMS	3,398	0.05754%	\$900,445	\$729,790	\$656,904	\$687,155	\$722,596	\$761,431						
WINKELMAN	1,500	0.02540%	\$397,489	\$322,156	\$289,981	\$303,335	\$318,980	\$336,123						
WINSLOW	8,741	0.14802%	\$2,316,301	\$1,877,308	\$1,689,816	\$1,767,634	\$1,858,802	\$1,958,702						
YOUNGTOWN	7,007	0.11866%	\$1,856,803	\$1,504,896	\$1,354,598	\$1,416,979	\$1,490,061	\$1,570,143						
YUMA	98,527	1.66849%	\$26,108,929	\$21,160,685	\$19,047,309	\$19,924,461	\$20,952,085	\$22,078,136						
<b>TOTALS:</b>	<b>5,905,169</b>	<b>100.00000%</b>	<b>\$1,564,826,300</b>	<b>\$1,268,255,600</b>	<b>\$1,141,591,400</b>	<b>\$1,194,163,100</b>	<b>\$1,255,753,300</b>	<b>\$1,323,242,600</b>						