



COUNCIL INFORMATION PACKET

Council Meeting

Monday

March 11, 2024

6:00 p.m. MT

TOWN OF COLORADO CITY

MEETING NOTICE

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the Colorado City Town Council and to the general public that the Town Council will hold a meeting open to the public on **Monday March 11, 2024**, at 6:00 p.m. at the **Colorado City Town Hall, 25 South Central Street**, Colorado City, Arizona.

AGENDA:

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Minutes of Previous Meeting(s)
5. Public Comments
6. Town Manager & Department Reports to the Council & 2023 Review from Judge Brown
7. Consider Resolution 2024-06 Proclaiming April as Fair Housing Month to Encourage Equal Housing Access as a Fundamental Human Right for all Americans.
8. Consider Resolution 2024-07 Sponsoring Spring Clean Up Week April 1th through April 5nd and Encouraging all Citizens to Join in a Community-Wide Clean-Up Around Their Homes and Businesses
9. Consider Zoning Map Amendment – Parcel 404-53-487 from RE-1A Residential Estate to R-12 Single Family Residential
10. Consider Zoning Map Amendment -- Parcel 404-53-262 from RE-1A Residential Estate to R1-20 Single Family Residential
11. Consider Contract for Drilling Wells No. 25 and No. 26
12. Second Reading, by Title Only, Ordinance 2024-07 adopting amendments to the Town Code Title XV Chapter 152 Zoning Code
13. Consider Adoption of Ordinance 2024-07 adopting amendments to the Town Code Title XV Chapter 152 Zoning Code
14. Consider Adopting Resolution 2027-08 HCC Utility Department Classifications & Steps
15. Executive Session for Discussion and Consultation with Legal Counsel for Legal Advice in Accordance with A.R.S. 38-431.03(A)(3)&(4).
16. Budget Report and Order to Pay Due Claims
17. Council Comments
18. Adjournment

Agenda items and any variables thereto are set for consideration, discussion, approval or other action. All items are set for possible action. The Town Council may, by motion, recess into executive session, which will not be open to the public, to receive legal advice from the Town's attorney(s) on any item contained in this agenda pursuant to ARS § 38-431.03 (A) (3)(4), or regarding sensitive personnel issues pursuant to ARS § 38-431.03 (A) (1), or concerning negotiations for the purchase, sale or lease of real property; ARS § 38-431.03 (A) (7). One or more Council members may be attending by telephone. Agenda may be subject to change up to 24 hours prior to the meeting. Persons with a disability may request a reasonable accommodation by contacting the Town Clerk at 928.875.2646 as early as possible to allow sufficient time to arrange for the necessary accommodations. Town of Colorado City Council Meeting Agenda.



Town of Colorado City
COUNCIL MEETING AGENDA
STAFF SUMMARY REPORT
Monday March 11, 2024

6:00 p.m.

4. Minutes of prior meetings

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Presented are the minutes of the February 12, 2024, meeting and March 4, 2024, special meeting that both need to be reviewed and approved by the Council.

RECOMMENDATION **Motion:** _____ **2nd:** _____ **Vote:** ____/____

Motion to approve the minutes of the February 12, 2024, meeting and March 4, 2024, special meeting.

5. Public Comment

The chairperson of the meeting should outline the rules of public comment and the time limit imposed according to the following guidelines:

Anyone from the public is invited to make a comment at this time. Please step up to the podium and state your name for the record. There is a standard time limit of three minutes per person. Although we welcome and invite your comments, no discussion or response from the Council is required and individuals should not anticipate any.

According to Arizona law (A.R.S. § 38-431.01(H)) the only action that may be taken as a result of public comment will be limited to directing staff to study the matter or scheduling the matter for further consideration and decision at a later date.

6. TOWN MANAGER & DEPARTMENT REPORTS

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1. Airport Manager & Advisory Committee – LaDell Bistline Sr.
2. Building Department-- Andrew Barlow
3. Police Department/ Dispatch – Robb Radley
4. Public Works/ Landfill– John T. Barlow
5. Utility Department – Jerry Postema
6. Administration Department – Vance Barlow
7. Magistrate Court -- Barbara Brown

Department reports should be treated like public comment and limited to clarifying questions directing staff to study the matter or scheduling the matter for further consideration and possible action at a later date.

7. Consider Resolution Proclaiming April as Fair Housing Month to Encourage Equal Housing Access as a Fundamental Human Right for all Americans. **Page 30**
Presenter: Vance Barlow, Town Manager

April is National Fair Housing month, and the Town would like to sponsor a proclamation declaring fair housing month which urges fair housing. This is an affirmative step to further fair housing.

It is unlawful for any person to discriminate in connection with housing because of race, color, religion, gender, national origin, familial status, or disability.

Annual fair housing training is given to Town staff during the month of April.

RECOMMENDATION **Motion:**_____ **2nd:**_____ **Vote:**___/___

Motion to adopt Resolution 2024-06 proclaiming fair housing month.

8. Consider Resolution Sponsoring Spring Clean Up Week April 1st through April 5th and Encouraging all Citizens to Join in a Community-Wide Clean-Up Around Their Homes and Businesses **Page 31**
Presenter: John Todd Barlow, Public Works Director/ Vance Barlow, Town Manager

The Town has sponsored a community spring clean-up event in years past and would like to do so again to improve the community and assist low-to-moderate-income families.

The clean-up event will be for one week beginning Monday, April 1st and ending on Friday April 5th, 2024.

The Town will place roll-off dumpsters, free of charge to deposit refuse in. They will be located at the City Offices of both Colorado City & Hildale.

Town residents can also haul covered and secured loads of household refuse to the Landfill (during regular Landfill hours) during this time period free of charge if they have proof of residency, such as a utility bill.

RECOMMENDATION **Motion:**_____ **2nd:**_____ **Vote:**___/___

Motion to adopt Resolution 2024-07 sponsoring community spring clean-up event and encouraging citizens to improve surroundings and clean up along the streets in their neighborhoods.

9. Consider Zoning Map Amendment -- Parcel 404-53-487 from RE-1A Residential Estate to R1-12 Single Family Residential **Page 33**

The Planning Commission considered this request for zoning map amendment by Bud Cooke at the March 4, 2024, Planning Commission meeting and unanimously recommended approval by the Town Council.

The developer's intent of this rezone is to develop an additional lot for single family residential.

RECOMMENDATION **Motion:**_____ **2nd:**_____ **Vote:**___/___

Motion to adopt Ordinance 2024-08 approving rezoning Parcel 404-53-487 from RE-1A Residential Estate to R1-12 Single Family Residential

10. Consider Zoning Map Amendment – Parcel 404-53-262 from RE-1A Residential Estate to R1-20 Single Family Residential – T. Holm **Page 36**

The Planning Commission considered this request for zoning map amendment by Thomas Holm at the March 4, 2024, Planning Commission meeting and unanimously recommended approval by the Town Council.

The developer's intent of this rezone is to develop an additional lot for single family residential.

RECOMMENDATION **Motion:**_____ **2nd:**_____ **Vote:**___/___

Motion to adopt Ordinance 2024-09 approving rezoning Parcel 404-53-262 from RE-1A Residential Estate to R1-20 Single Family Residential

11. Consider Contract with Energy Services, LLC for Drilling Wells No. 25 & 26

Presenter: Vance Barlow, Town Manager

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On March 4, 2024, the Town Council awarded the bid for drilling wells No 25 & No. 26 to Energy Services, LLC. Presented here is the Construction Contract between the Town and Energy Services, LLC to perform the work.

This is a project funded as an ARPA subrecipient grant from Mohave County.

The contract has been sent to the Town's attorney for legal review.

RECOMMENDATION **Motion:**_____ **2nd:**_____ **Vote:**___/___

Motion to approve the Contract to Energy Services, LLC for Drilling Wells No. 25 and No. 26 pending final legal review.

12. Second Reading, by Title Only, of Ordinance 2024-07 adopting amendments to the Town Code Title XV Chapter 152 Zoning Code

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Presenter: Vance Barlow, Town Manager

Ordinance 2024-07 was declared a public record and had a first reading by title only at the February 12, 2024.

Ordinance 2024-07 which will reduce the frontage required in an R1-8 single family residential zone from 70 feet to 55 feet is presented for a second reading by title only in the adoption process.

The ordinance is presented here for a second reading in the adoption process.

RECOMMENDATION **Motion:**_____ **2nd:**_____ **Vote:**___/___

Motion to read, by title only, Ordinance 2024-07 adopting amendments to the Town Code Title XV Chapter 152 Zoning Code as a second reading in the adoption process.

(After the motion is approved, the Clerk should read Ordinance 2024-07 by title only into the record.)

13. Consider Adoption of Ordinance 2024-07 adopting amendments to the Town Code Title XV Chapter 152 Zoning Code

Presenter: Vance Barlow, Town Manager

Now that the second reading, by title only, of Ordinance 2024-07 has been completed, consider adopting amendments to the Town Code Title XV Chapter 152 Zoning Code, the Town Council will need to make a formal motion to adopt Ordinance 2024-07.

Ordinance 2024-07 will reduce the frontage required in an R1-8 single family residential zone from 70 feet to 55 feet.

The effective date of the changes will be thirty days after adoption, which will be April 11, 2024.

The proposed ordinance has been reviewed by the Towns legal counsel with no concerns noted.

RECOMMENDATION **Motion:**_____ **2nd:**_____ **Vote:**___/___

Motion to adopt Ordinance 2024-07 approving the amendments to the Town Code Title XV Chapter 152 Zoning Code.

14. Consider Adopting Resolution 2024-08 HCC Utility Department Classifications & Steps **Page 63**

Presenter: Vance Barlow, Town Manager

The Utility Department staff have developed a classification & steps pay scale for the utility department.

The proposed scale has been vetted by staff and reviewed by the Utility Advisory Board at their January 25, 2024, meeting with a recommendation to approve the pay scale.

By adopting and setting a classification and step matrix it minimizes the subjectivity in determining payrates and also provides a road map for employees to move up in the scale.

RECOMMENDATION **Motion:**_____ **2nd:**_____ **Vote:**___/___

Motion to adopt Resolution 2024-08 adopting the HCC Utility Department Classifications & Steps.

15. Executive Session for Discussion and Consultation with Legal Counsel for Legal Advice in Accordance with A.R.S. 38-431.03(A)(3)&(4).

This item will need to be discussed in executive session with legal counsel.

RECOMMENDATION **Motion:**_____ **2nd:**_____ **Vote:**___/___

Motion to go into executive session for discussion and consultation with legal counsel for legal advice in accordance with A.R.S. 38-431.03(A)(3)&(4).

16. Budget Report and Order to Pay Due Claims **Page 67**

Presenter: Vance Barlow, Town Manager

The Budget Report and Payment Approval Report is presented for review and approval.

RECOMMENDATION **Motion:**_____ **2nd:**_____ **Vote:**___/___

Motion to pay the due claims as they become due.

17. Council Comments

This time is for any Council Member to bring up other items for awareness. The Council will not be able to take action on items brought up at this time. The Council can direct staff to do additional research on matters and/or schedule them for action on a future agenda.

Per State Statute (A.R.S §38-431.02(K)(2) The public body does not propose, discuss, deliberate or take legal action at that meeting on any matter in the summary unless the specific matter is properly noticed for legal action.

18. Adjournment

SUMMARIZED MINUTES OF THE TOWN OF COLORADO CITY COUNCIL MEETING HELD MONDAY, FEBRUARY 12, 2024, AT 25 S CENTRAL STREET, COLORADO CITY, ARIZONA

The meeting was called to order at 6:00 p.m. by Mayor Howard Ream.

Roll call showed present: Mayor Howard Ream, Vice Mayor Dalton Barlow, and Council Members: Nathan Burnham, Jerusha Darger, Alma Hammon, and Thomas Holm. John Chatwin was present via phone.

The Pledge of Allegiance was led by Mayor Ream.

MINUTES OF PRIOR MEETINGS

The minutes of the January 8, 2024, meeting were presented and no corrections were made.

A motion was made by Council Member Nathan Burnham to approve the minutes of the January 8, 2024, meeting. There was a second from Council Member Alma Hammon, and all voted in favor.

PUBLIC COMMENT/INFORMATIONAL SUMMARIES

Ladell Bistline inquired about getting a warning sign for the dip in the road near the airport.

DEPARTMENT REPORTS

The department reports were in the information packet.

Airport

Building

Police

Public works

Utilities

Town Manager

Police Chief Robb Radley presented Dispatcher Michelle Black with her certificate of completion for her required dispatch training.

The meeting recessed at 6:15 p.m. and a Public Hearing was opened for the Liquor License for The Garage Bar

PUBLIC HEARING: Liquor License for The Garage Bar

The Town received a notice from the Arizona Department of Liquor Licenses and Control that an application for a 007 Beer and Wine Bar license had been filed on December 12, 2023, by the Garage Bar. The business is located at 15 N Central Street, Colorado City, AZ.

The required notice of the hearing was posted on the premises as required by law. The

Town has not received any written objections to the proposed liquor license.

The Town Council held a hearing on the application after the 20 days of posting and within 60 days of the filing of the application at which time any member of the public may voice their support or objection to the proposed liquor license, that hearing was held in conjunction with the regular Town Council meeting on February 12, 2024.

The business is located at 15 N Central Street, Colorado City, AZ. The location is on the West side of Central Street next to Sweet Sage Cafe. There is no longer a minimum required distance from any schools or churches as the law was changed in the past couple of years.

There were no public comments.

The Public Hearing was closed at 6:16 p.m. and the regular Council meeting was reconvened at 6:16 p.m.

Consider and Action on The Garage Bar Liquor License Application

Town Clerk Shirley Zitting explained the location of the future establishment as well as the applicants request to grant the liquor license for The Garage Bar.

A motion to recommend approval of the liquor license for The Garage Bar was made by Council Member Nathan Burnham and seconded by Council Member Thomas Holm. All voted in favor except Council Member Alma Hammon who voted against it, and Council Member Dalton Barlow abstained.

Consider Zoning Map Amendment Parcel 404-53-378 from RE-1A Residential Estate to R-12 Single Family Residential the Planning Commission considered the request for zoning map amendment by Carter Barlow at the February 5, 2024, meeting and unanimously recommended that the Town Council approve the requested zoning map amendment.

The developer's intent of this rezone is to develop additional lots for single family residential.

A motion to adopt Ordinance 2024-05 approving rezoning Parcel 404-53-378 from RE-1A Residential Estate to R-12 Single Family Residential was made by Council Member Jerusha Darger and seconded by Council Member Alma Hammon. All voted in favor.

Consider Zoning Map Amendment Parcel 404-53-371 from RE-1A Residential Estate to R1-8 Single Family Residential

The Planning Commission considered the request for zoning map amendment by Miriam Jessop at the February 5, 2024, meeting and unanimously recommended that the Town Council approve the requested zoning map amendment.

The developer's intent of this rezone is to develop additional lots for single family residential.

A Motion to adopt Ordinance 2024-06 approving rezoning Parcel 404-53-371 from RE-1A Residential Estate to R1-8 Single Family Residential was made by Council Member Nathan Burnham and seconded by Council Member Jerusha Darger. All voted in favor.

Consider Emergency Dispatch IGA with Apple Valley

Chief Radley has been working on an emergency dispatch IGA with the Town of Apple Valley, UT. The proposed IGA is similar to the IGA with Hildale and has been reviewed by the Town's legal counsel and by AMRRP legal counsel with their concerns addressed.

The IGA was presented for Council consideration and possible approval pending final approval by Apple Valley.

A motion to approve the Emergency Dispatch with Apple Valley, UT was made by Council Member Alma Hammon and seconded by Council Member Nathan Burnham. All voted in favor.

Ratify ADOT Matching Grant for Colorado City Municipal Airport East Taxiway Project.

The Town has received the grant agreement from Arizona Department of Transportation for the matching portion of the East Taxiway project.

This grant (E4FST01C) in the amount of Seventy-nine thousand, five hundred four dollars (79,504) is the state's share of the east taxiway project.

In the interest of time and as the grant is reimbursing moneys already expended by the Town the Mayor signed the grant agreement and it was presented for Council ratification.

A Motion to ratify the mayor's signing Arizona Department of Transportation grant agreement Grant Number E4FST01C in the amount of \$79,504 was made by Council Member Dalton Barlow and seconded by Council Member Jerusha Darger. All voted in favor.

Consider Resolution Declaring Ordinance 2024-07 adopting amendments to the Town Code Title XV Chapter 152 Zoning Code a public record.

The process for adopting Ordinances allows for the Ordinance to be declared a public record by resolution and then it may be read by title only.

Ordinance 2024-07 will reduce the frontage required in an R1-8 single family residential zone from 70 feet to 55 feet.

As required by the zoning code there was citizen review meeting held January 31, 2024, and a public hearing and review at the Planning Commission meeting held February 5, 2024. The Planning Commission unanimously recommended that the Town Council approve this change.

A motion to adopt Resolution 2024-03 Declaring Ordinance 2024-07 adopting amendments to the Town Code Title XV Chapter 152 Zoning Code a public record was made by Council Member Jerusha Darger and seconded by Council Member Alma Hammon. All voted in favor.

First Reading, by Title Only, Ordinance 2024-07 adopting amendments to the Town Code Title XV Chapter 152 Zoning Code

A motion to read by title only Ordinance 2024-07 adopting amendments to the Town Code Title XV Chapter 152 Zoning Code as a first reading in the adoption process was made by Mayor Howard Ream and seconded by Council Member Dalton Barlow. All voted in favor.

Town Clerk Shirley Zitting read Ordinance 2024-07 by title only. The ordinance will be placed on a future agenda for a second reading and possible adoption.

Consider the Culinary Water Masterplan and set Public Hearing date for Proposed Development Fees

On January 8, 2024, a public hearing was held for the Colorado City land use assumptions and infrastructure improvements plan. This public hearing had to be held at least 30 days prior to action by the Town Council.

The Council needed to adopt the plan and set the dates for a public hearing regarding the proposed culinary water development fees. The public hearing must be at least 30 days prior to adoption. For the Town to adopt the impact fees at the April 15 regular council meeting the public hearing will need to be held Thursday March 14, 2024.

A motion to adopt Resolution 2024-04 adopting a Water Infrastructure Improvements Plan and Land Use Assumptions for the Town of Colorado City and setting a Public Hearing date for the proposed culinary water development fees was made by Council Member Alma Hammon and seconded by Council Member Nathan Burnham. All voted in favor.

THERE WAS NO EXECUTIVE SESSION AT THIS MEETING

BUDGET REPORT AND ORDER TO PAY DUE CLAIMS

The Council reviewed the budget report and a detailed report of the due claims.

A motion to accept the budget report and order to pay due claims was made by Council Member Nathan Burnham and seconded by Council Member Alma Hammon. All voted in favor.

COUNCIL COMMENTS

Mayor Howard Ream Requested a work session meeting on March 14, 2024, after the scheduled public hearing. He also gave a special thank you to all the departments for their hard work.

Council Member Thomas Holm thanked the Public Works department for the beautiful job they are doing but mentioned the street Township needs work.

Council Member Alma Hammon thanked the Police Department for getting a lot of the parked cars on Central St. removed and would like to see the travel trailer also removed.

ADJOURNMENT 6:50 p.m.

CERTIFICATION

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the regular meeting of the Town Council of Colorado City held on the 12th day of February 2024. I further certify that the meeting was duly called and held and that a quorum was present.

Dated this 11th day of March 2024

Town Clerk

SUMMARIZED MINUTES OF THE TOWN OF COLORADO CITY COUNCIL MEETING HELD MONDAY, MARCH 04, 2024, AT 25 S CENTRAL STREET, COLORADO CITY, ARIZONA

The meeting was called to order at 6:00 p.m. by Mayor Howard Ream.

Roll call showed present: Mayor Howard Ream, Vice Mayor Dalton Barlow, and Council Members: John Chatwin, Jerusha Darger, Alma Hammon, and Thomas Holm. Nathan Burnham was present via phone.

The Pledge of Allegiance was led by Mayor Ream.

PUBLIC COMMENT/INFORMATIONAL SUMMARIES

Charles Hammon thanked the council for the focus on the new wells and water for the city.

Consider Bid Award for Drilling Wells No. 25 & 26

Energy Services, LLC was the low bid for Drilling Wells No. 25 and No. 26. This is a project funded as an ARPA subrecipient grant from Mohave County.

The engineers have reviewed the bid results and recommend that the bid for this project be awarded to Energy Services, LLC in the amount of \$573,683.16.

Council Member Alma Hammon inquired about the location of the wells, Town Manager Vance Barlow responded at the water treatment plant and the end of Garden Ave. Council Member Tom Holm asked Energy Services if they were confident in their bid amount and Energy Services responded yes.

A Motion to award the bid in the amount of \$573,683.16 to Energy Services, LLC for Drilling Wells No. 25 and No. 26 was made by Council Member Alma Hammon and seconded by Council Member Thomas Holm. All voted in favor.

Consider Resolution Adopting Updated Leasing Agreement for Unified Leasing

The Town requested authorization to lease a Toyota Rav4 for administrative use from Unified Leasing. The leases are financed through Umpqua Bank.

The existing resolution authorizing the Town to lease vehicles or equipment through the master agreement with Unified Leasing set an upper limit of \$74,035.20. In order to lease additional vehicles, the governing body needs to approve a higher limit. Resolution 2024-05 sets an upper limit of 1,500,000. The master lease agreement remains the same.

Any purchases or leases will be budgeted for and follow the Towns procurement policies.

Council Member John Chatwin inquired about the advantages of getting a Toyota and Town Manager Vance Barlow responded that it will be a hybrid with better mileage and a good record of longevity.

A Motion to adopt Resolution 2024-05 approving the Municipal Lease-Purchase agreement with Umpqua Bank was made by Council Member Dalton Barlow and seconded by Council Member Jerusha Darger. All voted in favor.

Ratify Appointment to the Town of Colorado City Municipal Airport Advisory Board.

Paul Black submitted his resignation from the Colorado City Municipal Airport Advisory Board. The Town posted a notice of opportunity to serve on the Board and three applications were received and considered.

The mayor appointed Dave Lane to fill out the balance of Paul Black's term ending December 31, 2025.

With this appointment the committee will consist of:

Jacob Jessop & Dave Lane December 31, 2025

Darlene Stubbs December 31, 2027

Steven Black & Jared Zitting December 31, 2029

Council Member Dalton Barlow and Council Member Nathan Burnham stated they were under the impression that city employees could not serve on the advisory boards.

Council Member Tom Holm stated that Fred Zitting turned in his application and didn't understand why Fred wasn't being appointed. Mayor Ream responded that Fred's application was turned in after the deadline. Mayor Ream also stated that with the major construction happening at the airport, and with Dave's experience in construction, that Dave would be a great addition to the board.

Council Member Alma Hammon stated he agreed that Dave would be a good fit for the board.

A Motion to not ratify Dave Lane was made by Council Member Tom Holm and seconded by Council Member Dalton Barlow. All voted in favor except Mayor Ream who voted against.

ADJOURNMENT 6:21 p.m.

CERTIFICATION

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the special meeting of the Town Council of Colorado City held on the 4th day of March 2024. I further certify that the meeting was duly called and held and that a quorum was present.

Dated this 11th day of March 2024

Town Clerk



TOWN OF COLORADO CITY

P. O. Box 70 * Colorado City, Arizona 86021

Phone & TDD: 928-875-2646 * Fax: 928-875-2778

AIRPORT MANAGER'S REPORT

March 03, 2024

Airport Operations

Total recorded operations for February 2024, were 1022. February 2023 (a year ago) traffic counts were 312.

Fuel sold for February 2024: Jet A = 2387 gallons, Avgas = 715 gallons.

Private Hangars:

FAA has received our revised package of the 7460 forms (Notice of Proposed Construction) with the corrected GPS coordinated for the 7 new hangars. I have been in contact with them, and they asked me recently, to enter the data online, stating that it would help the process to go faster. I intend to do so this coming week.

Shem Johnson has again visited me in person asking when he can start his hangar. I told him I was frustrated by the continual delays, that I have worked on this for over 3 years now, and that LaDell Jr. was working on it before that. I told him to go ahead and get Alliance Engineers to come and survey, and as far as I was concerned, he could start construction.

Other potential leasers will see that action and hopefully start their projects also.

Lance Weaver also called asking about starting his project. I told him the same thing that I told Shem and that he could do the same. He was a little hesitant to start without the signed paperwork.

Runway Parallel Taxiways

The contractors, and everyone else, are wondering when we are going to get the lights installed on the East taxiway. Our consultants tell us that the electrical subcontractors still have not received the electrical components. And again, the equipment is expected within a month.

The west parallel taxiway project to Runway 11, is moving ahead. Dane, with Woolpert Consultants, has finished the Scope of Work, (SOW) and it is now under FAA review. Upon acceptance by FAA, LaDell will be soliciting an Independent Fee Estimate from an outside party.

Ryan Spicer, engineer with the FAA, is on vacation for 2 weeks and Kristen Morris is taking his place while he is gone. Dane wondered if we should wait for Ryan to return before going ahead with the necessary meetings, but all other parties feel we should continue in Ryan's absence because the FAA Budget Requests are due by March 22nd.

We are still planning to have the bids for the taxiway construction in hand by May 1st so final budgeting for the project can be finalized before the new fiscal year starting July 1st.

Construction should start in early Fall. Hopefully, it will be earlier in the season than the last taxiway project.

Airport Maintenance

In the last month, we have got the AWOS back on the National Weather System. After much troubleshooting, it was discovered that the time being reported by the AWOS was not correct, and that it must be within 3 minutes of the official time, or it will not report. LaDell has adjusted the time accordingly, and our system is now reporting on the national system again.

We repaired the rotating beacon this past month with a new ballast. It worked fine for a couple of weeks but now the lights are not working again. We recently did some work on Westwing manlift because of hydraulics leaks and found that some parts were needed. We are having a hard time getting replacements but recently have been given some hope. The beacon will be much easier to troubleshoot and repair using the lift. I have turned the beacon off until we can get the manlift running which will hopefully be very soon.

FBO Report

We had two large business jets arrive for the Las Vegas Superbowl which took place Sunday, February 11th. They were here several days, and we charged some ramp and rental car fees for the City.

Westwing Aviation remains very busy. It seems we are getting more and more customers all the time.

Pilots and other airport personnel are very grateful for the continual support from the City.

Thank you!

LaDell Bistline Sr.

Airport Manager.

ACIP – Airport Capital Improvement Plan(ning)

ADO – Airports District Office

CATEX – Categorical Exclusion

AWOS – Automated Weather Observation System



TOWN OF COLORADO CITY

P. O. Box 70 * Colorado City, Arizona 86021

Phone & TDD: 928-875-2646 * Fax: 928-875-2778

BUILDING OFFICIALS REPORT

February 9, 2024

With the warmer weather there is a lot more movement on the existing open permits. I have spent a lot of time in plan reviews, and there are 19 applications that are in the review process. The March report will show a significant increase in issued permits.

I attended the Utah Chapter ICC conference in St. George. We went through some requirements set by the Utah Legislators that limit the time of review and restricts the ability of the reviewer to require changes that meet codes.

The fence project around the radio tower is complete. We have given the engineer the green light to start putting together the drawings for the records room and accessibility ramp project for the office building.

COLORADO CITY CDBG GRANT MANAGEMENT

Regional Account (RA)

The Hildale street project is nearing completion. The new completion date for construction is March 31st. We have until November 24th to complete the close out documents with ADOH. I expect we will be able to have it completed in September.

State Special Projects (SSP)

We are anticipating having the bid documents for the Central Street project within a couple of weeks. We are hoping to be able to award the construction contract at the May Council meeting.

We have been working on an environmental review for the fire hydrant project. The first comment period is completed, and we are ready to publish the findings for the next comment period. We could receive the NOFA (Notice of Funding Available) at any time now. The NOFA will tell us the amount of funding we can apply for, and the application date.

Respectfully submitted,

Andrew J. Barlow, CBO
Building Official

FEBRUARY 2024
COLORADO CITY - BUILDING DEPT. SUMMARY

Residential Permit Totals:	1
Single Family Dwellings:	0
Townhomes / Condos (2+ Unit Bldgs, Not Stacked):	0
Multi-Family Dwellings (2+ Units stacked):	0
Commercial Permit Totals:	0
TOTAL:	1

YTD Residential:	5
YTD Commercial:	0
YTD Total:	5

Residential Permit Valuations:	\$		46,178.37
Commercial Permit Valuations:			0.00
TOTAL:	\$		46,178.37

YTD Valuation Residential:	\$		464,307.73
YTD Valuation Commercial:			0.00
YTD Total:	\$		464,307.73

Fees collected for FEBRUARY 2024

Residential Permit:	\$		518.75
Commercial Permit:	\$		0.00
Total:	\$		518.75

TOTAL INSPECTIONS COMPLETED FOR FEBRUARY 2024: 26

TOTAL INSPECTIONS COMPLETED FOR YEAR TO DATE: 83

12 YEAR HISTORY OF SINGLE FAMILY DWELLING PERMITS ISSUED

2013	2016	2019 - 4	2022 - 11
2014	2017	2020 - 7	2023 - 17
2015	2018	2021 - 16	2024 - 2

Completed Inspections Report

Inspections Completed Between January 01, 2024 And January 31, 2024

Report Generated On March 06, 2024

FEBRUARY 2024

Commercial

Fire Wall	1
Footings/Piers	2
Insulation	1
Interior Sheetrock	1
Lath	1

Total Commercial: 6

Residential

Final	1
Final	1
Final C/O	3
Footings/Piers	1
Foundation	2
Gas Line	1
Perimeter Fence	1
Set Back	1
Shower Pan	2
Slab/Holddowns	3
Und. Plumbing	3
Water Connection	1

Total Residential: 20

REPORT SUMMARY

Commercial Inspections: 6

Residential Inspections: 20

Total Inspections: 26

FEBRUARY 2024
HILDALE BUILDING DEPT SUMMARY

Residential Permit Totals:	1
Single Family Dwellings:	0
Townhomes / Condos (2+ Unit Bldgs, Not Stacked):	0
Multi-Family Dwellings (2+ Units stacked):	0
Commercial Permit Totals:	1
TOTAL:	<u>2</u>

YTD Residential:	1
YTD Commercial:	1
YTD Total:	<u>2</u>

Residential Permit Valuations:	\$	0.00
Commercial Permit Valuations:		206,841.60
TOTAL:	\$	<u>206,841.60</u>

YTD Valuation Residential:	\$	0.00
YTD Valuation Commercial:		206,841.60
YTD Total:	\$	<u>206,841.60</u>

Fees collected for FEBRUARY 2024

Residential Permit:	\$	75.00
Commercial Permit:	\$	1,785.68
Total:	\$	<u>1,860.68</u>

TOTAL INSPECTIONS COMPLETED FOR FEBRUARY 2024: 14

TOTAL INSPECTIONS COMPLETED FOR YEAR TO DATE: 49

12 YEAR HISTORY OF SINGLE FAMILY DWELLING PERMITS ISSUED

2013	2016	2019	2022 - 19
2014	2017	2020 - 3	2023 - 6
2015	2018	2021 - 4	2024 - 0

Completed Inspections Report

Inspections Completed Between January 01, 2024 And January 31, 2024

Report Generated On March 06, 2024

FEBRUARY 2024

Commercial

Footings/Piers	1
Set Back	1
Slab/Holddowns	1

Total Commercial: 3

Residential

Electric Meter Set	1
Final	1
Interior Sheetrock	3
Lath	1
Permanent Power	3
Shower Pan	2

Total Residential: 11

REPORT SUMMARY

Commercial Inspections:	3
Residential Inspections:	11
Total Inspections:	14



Robbins A. Radley
Chief of Police

Colorado City Police Department
Hildale City Police Department
Courage-Compassion-Integrity

Arizona 928-875-9170
Utah 435-874-2240

Patrol:

In Colorado City officers took 229 cases and in Hildale City 200 cases. The total number of traffic stops in Colorado City was 61 with 14 Citations and 46 warnings. In Hildale, 96 traffic stops, 36 citations and 57 warnings.

Dispatch:

Tower project presentation by town manager.

Administration:

Some minor required changes are being made with the physical structure of the police department to complete accreditation standards. Each change, although minor, helps to provide more efficient policing to community members and include enhanced law enforcement capabilities. An example will be the ability to process fingerprints obtained during criminal investigations.



TOWN OF COLORADO CITY

25 S. Central Street • Box 70 • Colorado City, AZ 86021

Phone: 928-875-9160 Fax: 928-875-2778

March 7, 2024

Summary of Radio Tower Project

In 2022 the Arizona Legislature did a legislative appropriation for \$400,000 for a communications tower and radios for the Tower.

The Town received the funding in August 2022 and went to work getting the project engineered and installed.

The decision was made to install the tower south of the Town Hall and use an existing storage conex for the radio room.

The costs incurred were as follows:

Consoles & radio equipment installed	173,137.78
Dirt work and tower foundation, including soil testing.	14,733.00
	4,775.50
Tower & antennas installed	57,646.28
Microwaves on tower and in the field, repeater upgrades	119,095.05
Retaining wall and security fencing around the Tower and backup generator	39,875.00
Radio testing, tuning & programming equipment & software	52,575.00
upgrades to Connex to house the radio system. Insulation, electrical, climate control, etc.	13,745.00
Total Cost of Project	435,707.61

These costs do not include the considerable staff time committed to the project.



Public Works Report

February 7, 2024

The storm have brought in much needed moisture. We have the snow plows out when needed.

Did the rough excavation on Jessop Ave. and Boxelder St. When the ground dries out a little we will put base on it.

Removed the flood leftover on the creek crossing and the intersections that still had dirt on them throughout the town.

With the recent storms we spent several days doing pothole repair.

We are working on making our streets better.

Thanks for the opportunity to help improve our community.

Public Works Director





Rick and Ricky doing dirt work for wall.

This time of year is when we” wake up” the parks. We discover all the new leaks and anything that needs adjusted before we head into the new season.

Part of the park’s crew was asked to assist with the grounds on Hildale City’s building out by the highway. They were doing the prep work for the retainer wall that was being put in.



Wall built for Hildale City

HERITAGE PARK



Gate before repair

We have had vandalism in this park again. Someone has continued to string toilet tissue around the restrooms and the park they are mostly focusing on the lady’s room, which is unusual for vandals. We repaired the chain link fence that was damaged. We replaced the corner post and adjusted the gate.



Gate after repair

We reseeded patches of the lawn where we weeded to remove hard to kill weeds. I have watered this park several times this season manually because of the reseeded.

LAURITZEN PARK



Mike repairing leak in Lauritzen Park.

We have some security lights that are out of service in this park. Gratefully we haven’t had vandalism in Lauritzen Park lately.

We had a major water leak in Lauritzen park. We were able to use the mini to dig it up and repair it.

I also adjusted the gates in this park. There were metal burs left on the gate posts and latches when we had new ones installed. I had to take a file to each gate so no one would cut their hands passing through them. We also need to drill a hole in the sidewalk for the double gate to secure it. These things will make this park much nicer.



We installed a new tissue dispenser for the lady’s room at heritage Park.



Gate burs

STREET PARK STRIPS

We have the water off to the planter strips still. We will be turning them on soon and checking the system for leaks. We are working on the line to the planters around Cottonwood Village so we can get

water to the new plants on the east and north sides of the block. The pipe between the meter and our valves is leaking.



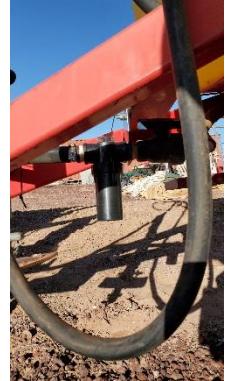
*We had to replumb
the valve assembly
on the spray rig.*

We have been doing repairs on the old spray rig in preparation for spraying the airport for weed control.

Town Office grounds

We must replace the valves in the lawn next to the building department. They are the same valves we were using before we rebuilt that landscape.

Heber white



*New inline filter for
the spray rig.*

Utilities Monthly Report

February 2024

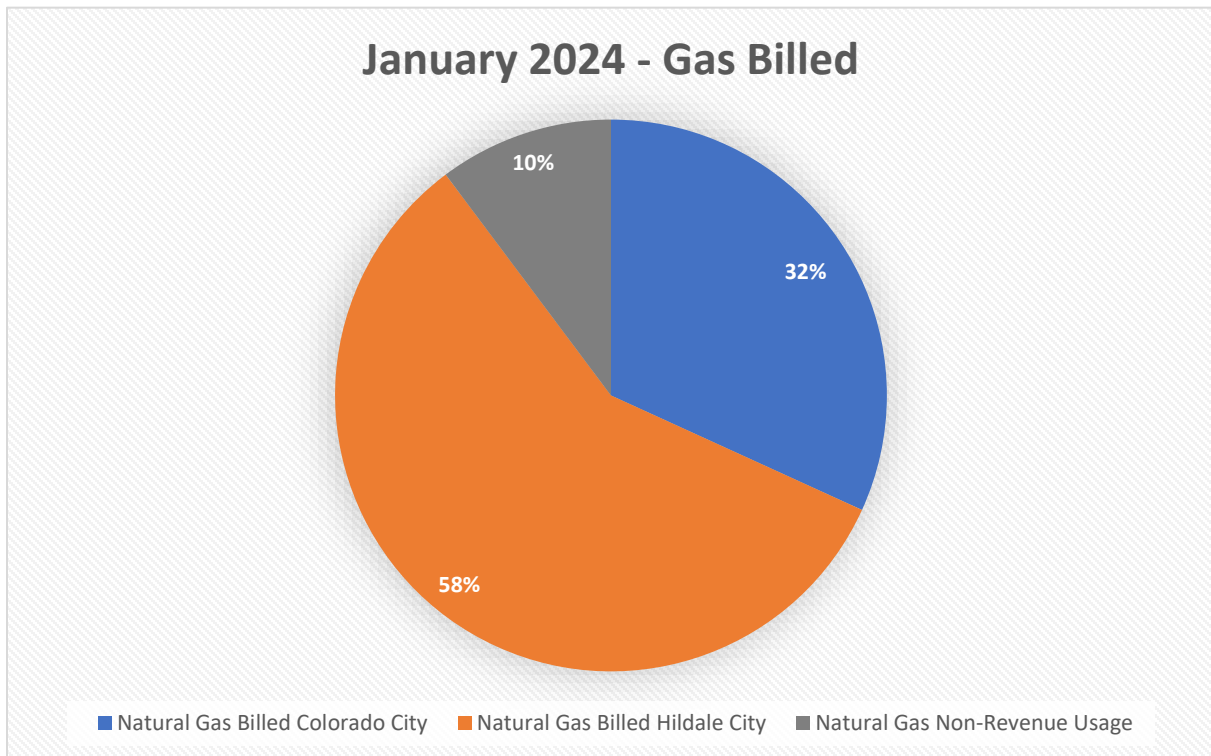
Gas Operations:

Gas staff extended natural gas service lines to five (5) properties on Apple Avenue, from 100 West to 300 West, and are working with the customers to get them fully connected to the gas service.



Natural Gas billed to Colorado City and Hildale City customers for January 2024.

Description	Quantity Billed*	Number of Customers
Natural Gas Purchased	8,918,000	
Natural Gas Billed Colorado City	2,837,000	375
Natural Gas Billed Hildale City	5,169,000	311
Natural Gas Non-Revenue Usage	912,000	
*Numbers are in Corrected Cubic Feet (100 Corrected Cubic Feet = 1 Therm)		



Sewer Operations:

The Utility Crew cleaned 1,950 feet of sewer main line this month. The sewer headworks screen at the sewer ponds is working as designed. Once the road conditions improve, as a maintenance measure staff will clean the sand out from the grit collection basin.

Staff created an Effective Guideline Practice (EGP) for Vac-Truck operations and a comprehensive daily pre-trip Vac-Truck inspection checklist that will greatly improve operator safety and address ongoing maintenance for equipment.



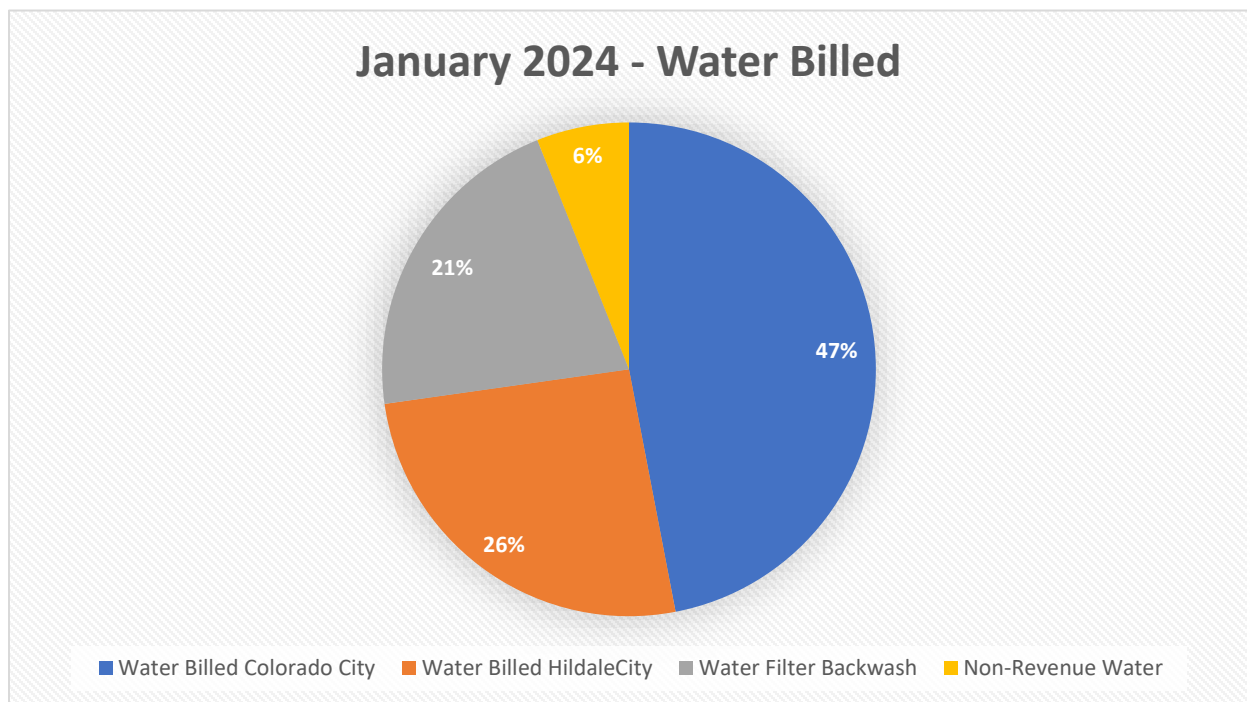
Water Operations:

The Utility Department currently has four (4) inoperable fire hydrants that were damaged due to high usage by contractors and one that was installed incorrectly. Staff are repairing the hydrants. There will be a training program set up for contractors and others who use the hydrants as a preventive measure for the future.

Staff created an Effective Guideline Practice (EGP) for customer meter shutoffs and reconnects. Utility Field Technicians were given training in the guidelines.

Water billed to Colorado City and Hildale City customers for January 2024.

Description	Quantity Billed*	Number of Customers
Water Produced	17,481,000	
Water Billed Colorado City	10,419,000	795
Water Billed Hildale City	5,719,000	377
Water Filter Backwash	4,698,000	
Non-Revenue Water	1,343,000	
*Numbers are in gallons		



New Hires, Training, and Mapping System

We welcomed three (3) new Utility Technicians to the team this month! Staff have been working hard training the new hires. We congratulate two (2) of them for recently completing the Fire Marshall training and passing the exams!

The Utility Department worked with Sunrise Engineering to help improve the Cloud Smart Geographic Information System (GIS) and was given a demonstration on how to update the Utility maps. We are looking forward to using this system in the field to improve our mapping and line-locating abilities. See the example map below of water lines, valves, and meter locations.



(Utility Water System Map showing water mains and valve locations)

Fiber Operations:

Staff are working with TKS on trouble shooting a possible bad switch on the Utility fiber line which may be contributing to intermittent fluctuations in the signal to a TKS customer.

Administration:

Staff have ordered the pump, motor, Variable Frequency Drive (VFD), meter, Supervisory Control and Data Acquisition (SCADA) programs, valves, power supply, wiring and other items to place Well #17 in service once we have the proper permitting completed.

The bids were received for the Wells and Raw Water Line installation as part of the Mohave County Grant to Colorado City. Well bids were within the estimated costs and will be awarded Monday, March 4, 2024.

The Raw Water Line bids were significantly higher than estimated and will not be awarded as the funding is not available to complete the project as designed and bid. Staff will work with the Engineer to re-design the system and go out for a re-bid in April of 2024.

Utility Staff attended the Rural Water Association of Utah conference in Saint George the last week in February. The conference provides training for maintaining current certifications in Water and Sewer along with providing training and testing for employees for new or higher-level certifications.

Staff completed three (3) Effective Guideline Practices (EGP) for procedures in Water, Gas and Sewer. The EGP defines the level of potential hazards, the type of Personal Protective Equipment (PPE) needed to work on the jobs/tasks and how each step must be taken. As the job/task is being identified and placed into the EGP, staff are being trained in the process.

The Rate Study, through the Rural Community Assistance Corporation (RCAC), is now substantially complete and will be reviewed by the Utility Advisory Board (UAB)

at a special Work Session on March 7, 2024, led by RCAC staff to verify the opportunities to increase rates and provide for conservation measures, as required by EPA, Arizona, and Utah. Once the initial rate options have been discussed and reviewed by the UAB and further action taken, if needed, a recommendation and review with the Councils will be scheduled. The project is being funded through the United States Department of Agriculture – Rural Development (USDA-RD).

Second compliance sampling for PFAS was completed at all the water sources in the HCC system at the end of February. Once we get the results, we will work with Utah Division of Drinking Water (DDW) and Arizona Department of Environmental Quality (ADEQ) for what, if any, steps need to be taken.

Staff have been working on design and cost for the installation of a Booster Pump Station to eliminate the low-pressure zone in the southwest portion of Hildale. The consulting engineer has located the best place in the system to install the booster pumps to provide the greatest positive impact to the system. The booster pumps will allow construction of buildings and provide increased fire flows for the area.

Staff are working with the Water Infrastructure Finance Authority (WIFA) Loan/Grant, for the maintenance of the 600,000 (6K) gallon and 800,000 (8K) gallon tank. The 6K tank needs to be taken out of service and the inside cleaned, painted, and placed back in service. The 8K tank needs cathodic protection installed and the exterior cleaned and painted. Given the timing of the work and bidding process, the work will be done after the peak summer season of 2024.

Utilities staff have decided on the conversion of the current gas and water meter reading system using an updated radio read system that will provide better service and reliability. The system will be put out for bid and selection of a provider soon and presented to the UAB and Councils. The current system, Badger Meter, has discontinued the gas meter portion of their sales. Staff recommend moving to a generic reading system that can be used on all existing meters. The price for conversion and the reading devices would be significantly cheaper than making a change to another meter and radio reading company.

Utility Staff have been working on energy efficiency programs for the wells, treatment plant and sewer plant by installing Variable Frequency Drives (VFD), the investigation includes finding grants for the purchase and installation of the VFD's. The VFD's reduce electrical use and will provide cost savings in the system and to the community.

Staff have started discussions with Apple Valley and Centennial Park on Sewer opportunities.



TOWN OF COLORADO CITY

25 S. Central Street • Box 70 • Colorado City, AZ 86021

Phone: 928-875-9160 Fax: 928-875-2778

Town Manager Report to the Council

March 7, 2024

Honorable Mayor & Council

The Arizona Legislature is in session, and I am attending the League updates and monitoring the legislation that could affect the Town. There are several bills being run again that are designed to limit the ability of the municipalities to manage residential zoning and building.

The initial state shared revenue projects that we have received show a reduction of \$128,067 for FY25 and an additional reduction of \$54,697 for FY26 then a slight increase of about 25,000 each for the next three years. FY25 & 26 will be very real cuts as those are based on a look back of two years for the current year's share. The next three years are projections by the state of both revenue and population.

I have attended a one-day update on the PSPRS program, we have begun working through the process of enrollment. There will be several points along the way that will require Council approvals. We have not received any update on Section 218 agreement yet.

The Airport East Taxi-way project is still paused waiting for all the light components. The West taxiway is in plan review by the FAA and they are requesting a few changes that the engineers and staff are working through. The project is expected to be about three and half million with all alternatives, the final amount and options will depend on FAA funding availability. We anticipate about \$154,000 local match will be required for the project.

On the ARPA well project, the bid award was signed and returned for the well drilling. Staff and the engineers are reworking the documents for the raw water line, and we will go back out to bid for that portion of the project. Staff will be looking for funding options to outfit the wells and get them into production.

A concrete cap has been installed on Academy Avenue crossing, and we still need to get the road closure gates to close the road during a flood event. We are also planning to do some shaping on Willow Street to bring the flood drainage into the wash between University Avenue and Township.

A lot of time is spent on planning & zoning questions and meeting with developers, etc. Staff are meeting, almost daily, with landowners and developers with questions on the development of various projects, etc.

I want to express my gratitude for the Department Heads who are taking an active role in overseeing and managing their departments and budgets as well as all the Staff and Employees that are making the Town work and providing municipal services to the citizens of the area.

Thank You

Vance Barlow, CPM,
Town Manager

RESOLUTION NO. 2024-06

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE TOWN OF COLORADO CITY, ARIZONA, ACKNOWLEDGING FAIR HOUSING MONTH AND URGING ALL CITIZENS TO COMPLY WITH THE LETTER AND SPIRIT OF THE FAIR HOUSING LAWS.

WHEREAS, the National Fair Housing Law of 1968 prohibits discrimination in housing and declares it a national policy to provide within constitutional limits, for fair housing in the United States; and

WHEREAS, the principle of Fair Housing is not only national law and national policy to promote equal housing access for all individuals, but a fundamental human concept and entitlement for all Americans; and

WHEREAS, April has traditionally been designated as Fair Housing Month in the United States and has traditionally been commemorated by the Town of Colorado City to raise awareness of fair housing;

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE TOWN OF COLORADO CITY, ARIZONA THAT

the Town of Colorado City recognizes April as “Town of Colorado City Fair Housing Month” and do hereby urge all citizens and entities within the Town of Colorado City to comply with the letter and spirit of the Fair Housing Law.

PASSED AND ADOPTED by the Mayor and Council of the Town of Colorado City, Arizona, this 11th day of March 2024.

Mayor

ATTEST:

Town Clerk

RESOLUTION NO. 2024-07

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE TOWN OF COLORADO CITY, ARIZONA SPONSERING SPRING CLEAN-UP EVENT

WHEREAS, the Town of Colorado City desires to promote the well-being, enjoyment, good order, peace, safety, and happiness of all residents; and

WHEREAS, the Town of Colorado City, in connection with Hildale, UT and the Arizona Strip Landfill Corporation, has for many years sponsored a Spring Clean-up event which has benefitted the community and improved quality of life; and

WHEREAS, the Town of Colorado City is willing to commit resources, including workers and equipment, to assist low to moderate income residents in removing trash from the community.

NOW THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE TOWN OF COLORADO CITY, ARIZONA, as follows:

1. The Town of Colorado City hereby sponsors a Community Spring Clean-up Event from Monday, April 1, 2024, through Friday April 5, 2024, and encourages residents and businesses to improve their surroundings and clean up along the streets in their neighborhoods.
2. The Town will place roll-off dumpsters, free of charge to deposit household refuse in. They will be located at the City Offices of both Colorado City & Hildale.
3. Residents of the Town of Colorado City & Hildale can haul loads of covered household refuse to the Arizona Strip Landfill during this event free of charge, during the Landfill normal hours of operation.

PASSED AND ADOPTED by the Mayor and Council of the Town of Colorado City, Arizona, this 11th day of March 2024.

Mayor

ATTEST:

Town Clerk



2024 HILDALE/COLORADO CITY COMMUNITY SPRING CLEAN-UP!

WE ARE OFFERING ANOTHER SPRING CLEANUP!

All residents are encouraged to clean yards and surroundings *Construction material (Sheetrock, concrete etc...) will be charged normal rate (\$31 a ton) *

WHEN

Week of April 1st- April 5th

Monday-Friday 9 AM-4:00 PM, UT TIME

WHERE

The Cities will have roll offs positioned for the public to use.
One near each City office.

Hildale City Hall address:

320 East Newel Avenue

Colorado City Town Hall address:

25 South Central Street

The Landfill is open every week **Monday, Tuesday, Wednesday, Thursday, and Friday** from 9:00 am until 4:00 pm UT Time.

FREE DUMPING!

City residents can haul Household and yard debris to the Landfill during this week free of charge with proof of residency, such as a utility bill. *Construction material (Sheetrock, concrete etc...) will be charged normal rate (\$31 a ton) *

SPONSORS

*Arizona Strip Landfill Corporation

*Hildale City

*Town of Colorado City

QUESTIONS?

Call the Arizona Strip Landfill
at 928-875-9168

***All loads taken to the Landfill must be secured & covered. The Landfill does not accept tires, asbestos, paint, oil/fuel, medical waste, or any liquid waste. Each load is subject to inspection and accepted upon these terms ***

ORDINANCE NO. 2024-08

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE TOWN OF COLORADO CITY, ARIZONA, ADOPTING AMENDMENTS TO THE TOWN OF COLORADO CITY ZONING MAP

WHEREAS, The TOWN COUNCIL, is charged with making changes to the zoning map, and

WHEREAS, Any proposed change to the zoning map must meet certain requirements, and

WHEREAS, The TOWN COUNCIL has considered this change to the Town's zoning map,

THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE TOWN OF COLORADO CITY, ARIZONA, that

The Zoning Map for the Town of Colorado City be amended as follows:

Parcel 404-53-487 from RE-1A Residential Estate to R1-12 Single Family Residential on condition that the lot split, with utilities and street side improvements (curb, gutter and sidewalk) to all lots created, be completed within 12 months of the approval of this Ordinance.

PASSED AND ADOPTED by the Town Council of Colorado City, Arizona, this 11th day of March 2024.

ATTEST:

TOWN OF COLORADO CITY

Town Clerk

Mayor

APPROVED AS TO FORM:

Mangum, Wall, Stoops & Warden, P.L.L.C.
Town Attorney



Town of Colorado City

25 S. Central St., Colorado City, AZ, 86021
Phone#(928) 875-2646, Fax#(928) 875-2778

Land Use Application

Today's Date 01/23/2024

Application is made for:

- ☐ Abandonment/Reversion to Acreage ☐ Conditional Use Permit ☐ Lot Line Adjustment ☒ Rezoning ☐ Sketch Plan
☐ Special Use Permit ☐ Subdivision Preliminary Plat ☐ Subdivision Final Plat ☐ Variance ☒ Zoning Map Change
☐ General Plan Amendment ☐ Land Use Verification/Other ☐ Development Review ☐ Other

Project Name Address change to match county address and lot split

Property Address / Location 425 W Garden Ave (325 S Richard St)

Township 41 N

Range 6W

Section 6

Quarter Section

Assessor's Parcel Number 40453487

Gross Acres 921

Net Acres

Number of Lots 1

Square Footage of Buildings on Property 2675

Existing Use

Proposed Use Living

Applicant

Name Bud Cooke

Company Bud Cooke Construction

Address 425 W Garden Ave (325 S Richard St)

City Colorado City

State AZ

Zip

Phone Number (435)680-0079

Email bud28cooke@gmail.com

Project Engineer

Name

Company

Address

City

State AZ

Zip

Phone Number

Email

bud28cooke@gmail.com

Describe proposed project, and purpose of project, in detail below. (use additional sheets if necessary):

We are requesting to rezone our property for R-12. We are going to build an additional home on south end of property for a lateral split. We are also trying to get an address change to match the front of our house and our tax records with the county. From 425 W Garden Ave to 325 S Richard St.

Attach all supplemental documentation, such as Letter of Intent, Record of Survey, Subdivision Plats, Parcel Maps, Assessor Info. etc.

I hereby certify that the information provided is correct and that I am authorized to file an application on said property.
I understand that all supplemental documentation and fees must be submitted before this application will be processed.

Signature of Applicant:

Bud Cooke

Signature of Owner:

Bud Cooke

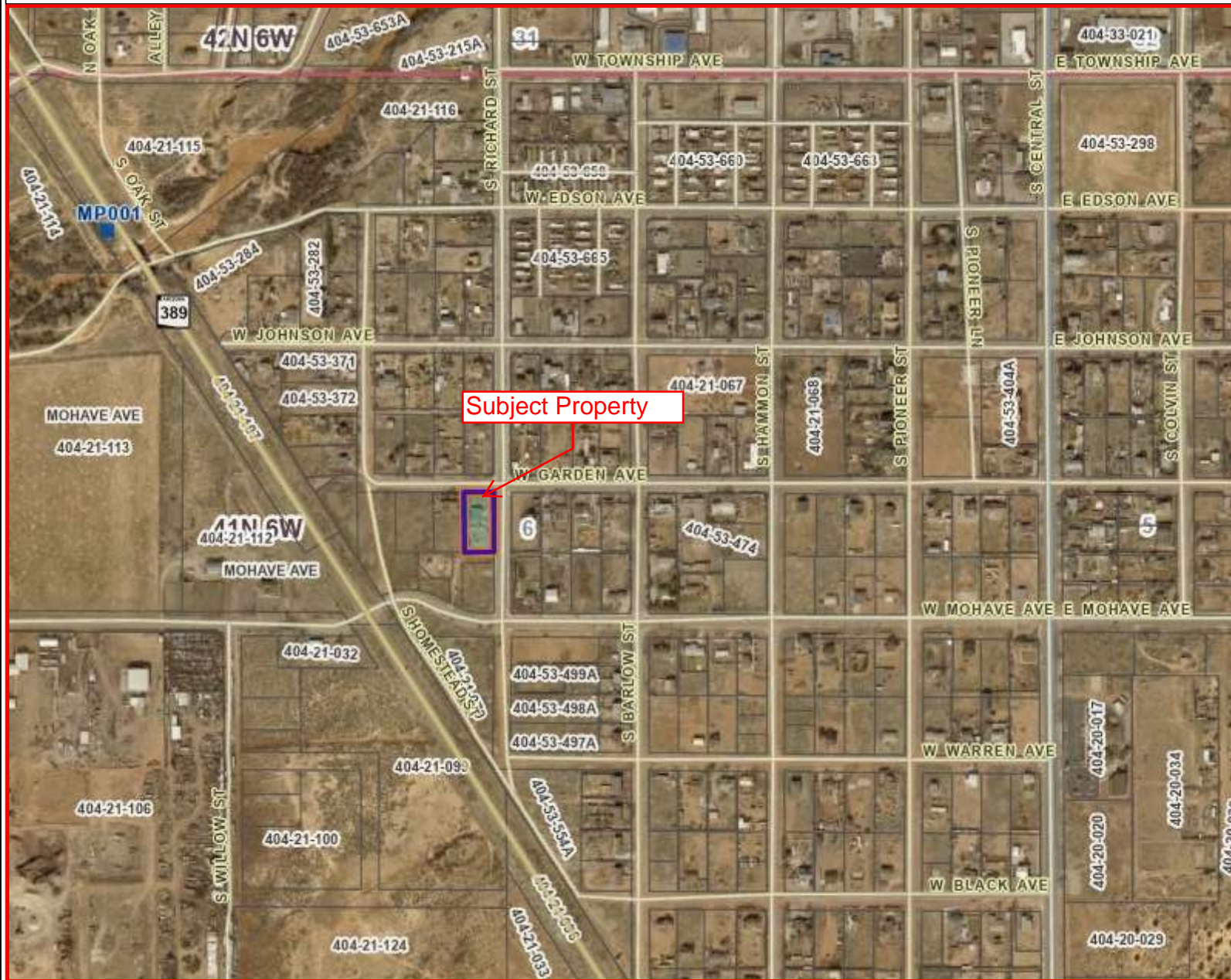
Office Use Only

Date Received:

Filing Fee:

33

Project Number:

**Legend**

- ADOT Mileposts
- COUNTY Mileposts
- Sign Post Exists
- Calculated Measure
- Highways
- Main Arterials
- Collectors
- Local
- Railroad
- City Limits (>1:120K)
- County Boundary
- Surrounding Counties
- Township/Range
- Section
- Surface Management
 - Bureau of Land Management
 - Bureau of Reclamation
 - County
 - Indian Lands
 - Local or State Parks
 - Military
 - National Parks Service
 - Other
 - Private
 - State
 - State Wildlife Area
 - US Forest Service
 - US Fish & Wildlife Service

1: 10,741



0 895.1 1,790.2 Feet

(approximate scale)

Map Created: 2/29/2024

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Notes:

ORDINANCE NO. 2024-09

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE TOWN OF COLORADO CITY, ARIZONA, ADOPTING AMENDMENTS TO THE TOWN OF COLORADO CITY ZONING MAP

WHEREAS, The TOWN COUNCIL, is charged with making changes to the zoning map, and

WHEREAS, Any proposed change to the zoning map must meet certain requirements, and

WHEREAS, The TOWN COUNCIL has considered this change to the Town's zoning map,

THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE TOWN OF COLORADO CITY, ARIZONA, that

The Zoning Map for the Town of Colorado City be amended as follows:

Parcel 404-53-262 from RE-1A Residential Estate to R1-20 Single Family Residential on condition that the lot split, with utilities and street side improvements (curb, gutter and sidewalk) to all lots created, be completed within 12 months of the approval of this Ordinance.

PASSED AND ADOPTED by the Town Council of Colorado City, Arizona, this 11th day of March 2024.

ATTEST:

TOWN OF COLORADO CITY

Town Clerk

Mayor

APPROVED AS TO FORM:

Mangum, Wall, Stoops & Warden, P.L.L.C.
Town Attorney

Re: Proposed Lot Split

Thomas Timpson <t.c.timpson@live.com>

Wed 2/14/2024 12:52 PM

To: tomaholm@hotmail.com <tomaholm@hotmail.com>

 1 attachments (3 MB)

404-53-262 Land_Use_App_PDF Full_2.14.24.pdf;

Good afternoon, Thomas.

Attached is the application to rezone your property. Wondering if you can sign the front page (for both applicant and owner). The rezone application fee for this project will be \$1,022.20, payable to Town of Colorado City. Once we have these then we can submit. If we want to be on the agenda for the planning commission meeting on March 4, then we need to have it submitted by Friday (2/16) so the Town can fulfill the public noticing requirements.

Feel free to reach out with any questions or concerns.

Thank you,

Thomas Timpson
(435) 619-6477

From: Thomas Timpson <t.c.timpson@live.com>

Sent: Tuesday, February 13, 2024 3:43 PM

To: tomaholm@hotmail.com <tomaholm@hotmail.com>

Subject: Proposed Lot Split

Thomas,

Attached is a draft exhibit showing your proposed lot split. The back lot ends up at about 0.52 acres. Please review and feel free to reach out with any questions or concerns. Once we get the property rezoned then we can proceed processing the split.

Thank you,

Thomas Timpson
(435) 619-6477



Town of Colorado City

25 S. Central St., Colorado City, AZ, 86021

Phone#(928) 875-2646, Fax#(928) 875-2778

Land Use Application

Today's Date **2-14-24**

Application is made for:

- ☐ Abandonment/Reversion to Acreage ☐ Conditional Use Permit ☐ Lot Line Adjustment ☒ Rezoning ☐ Sketch Plan
☐ Special Use Permit ☐ Subdivision Preliminary Plat ☐ Subdivision Final Plat ☐ Variance ☐ Zoning Map Change
☐ General Plan Amendment ☐ Land Use Verification/Other ☐ Development Review ☐ Other

Project Name **404-53-262 Rezone Application**

Property Address / Location **85 N HOMESTEAD ST**

Township **42**

Range **6W**

Section **31**

Quarter Section

Assessor's Parcel Number **404-53-262**

Gross Acres **1.48**

Net Acres

Number of Lots **1**

Square Footage of Buildings on Property

Existing Use **RE-1A / Residential-Estate / 1-Acre**

Proposed Use **R1-20 / Single Family Residential 20,000**

Applicant

Name **Thomas Holm**

Company

Address **85 N HOMESTEAD ST**

City **Colorado City** State **AZ** Zip **86021**

Phone Number **702-595-5496**

Email **tomaholm@hotmail.com**

Project Engineer

Name **Thomas Timpson**

Company **TCT Engineering**

Address **1965 S Hammon St.**

City **Colorado City** State **AZ** Zip **86021**

Phone Number **435-619-6477**

Email **t.c.timpson@live.com**

Describe proposed project, and purpose of project, in detail below. (use additional sheets if necessary):

The purpose of this rezone is to allow for a lot split to separate the back half acre.

Attach all supplemental documentation, such as Letter of Intent, Record of Survey, Subdivision Plats, Parcel Maps, Assessor Info. etc.

I hereby certify that the information provided is correct and that I am authorized to file an application on said property.
I understand that all supplemental documentation and fees must be submitted before this application will be processed.

Signature of
Applicant:

Signature of
Owner:

Office Use Only

Date Received:

Filing Fee:

Project Number:

Zoning Map Change Application Narrative

RE: Application to Rezone Parcel 404-53-262 (1.48 acres) from Residential Estate/1-Acre (RE-1A) to Single Family Residential 20,000 (R1-20).

Request for Zone Map Change:

This zone change's purpose is to allow the existing lot to be split to separate the back half of the acre. To facilitate the proposed project, the Town of Colorado City is requested to rezone the 1.48-acre parcel from Residential Estate/1-Acre (RE-1A) to Single Family Residential 20,000 (R1-20).

SHEET
14

ATTACHMENT #1:
PROPOSED PARCEL REZONE

COLORADO CITY, AZ

ACADEMY AVE

UNIVERSITY ST

OAK ST

WILLOW ST

THOMAS ST

RICHARD ST

PROPOSED REZONE
RE-1A TO R1-20

EXISTING PARCEL
404-53-262
(1.48 ACRES)

UNIVERSITY AVE

TOWNSHIP AVE

ARIZONA STATE ROUTE 10-389



GRAPHIC SCALE



(IN FEET)

1 inch = 200 ft.

ATTACHMENT #2: EXISTING CONDITIONS

PN: 404-53-205

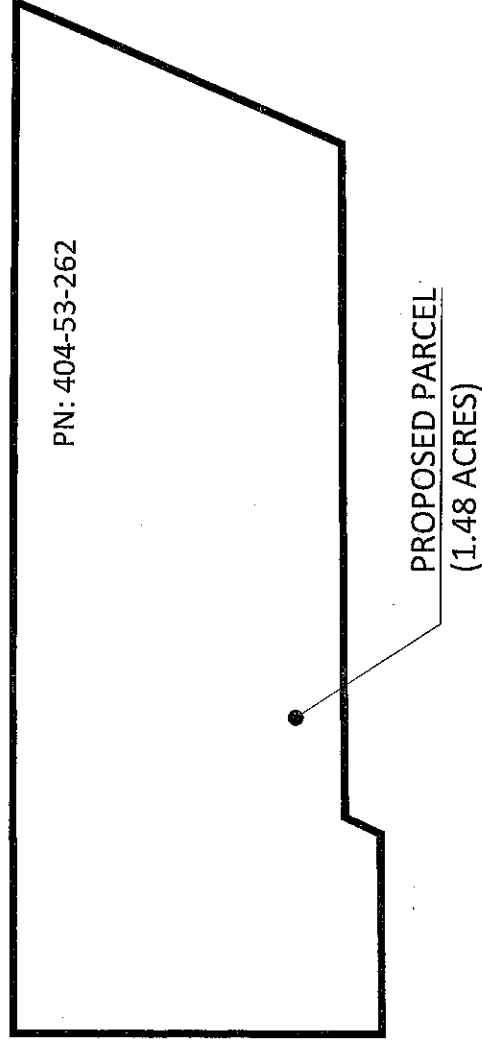
PN: 404-53-209

PN: 404-53-210

PN: 404-53-262

PN: 404-53-271

PN: 404-53-217



PN: 404-53-272

PN: 404-53-263

PN: 404-53-653A

PN: 404-53-264

PN: 404-53-266

PN: 404-53-273

RESOLUTION NO. 2024-03

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE TOWN OF COLORADO CITY, ARIZONA, DECLARING AS A PUBLIC RECORD THAT CERTAIN DOCUMENT FILED WITH THE TOWN CLERK AND ENTITLED "ORDINANCE NO. 2024-__" ADOPTING AMENDMENTS TO THE TOWN CODE TITLE XV CHAPTER 152 ZONING CODE

WHEREAS, the Town Council is considering adopting amendments to the Town Code Title XV Chapter 152 Zoning Code to allow smaller frontage in the R1-8 single family residential zones, and

WHEREAS, the amendments to the Town Code Code Title XV Chapter 152 Zoning Code to allow smaller frontage in the R1-8 single family residential zones have been reviewed by the Towns legal counsel, and

WHEREAS, amendments to the Town Code Code Title XV Chapter 152 Zoning Code to allow smaller frontage in the R1-8 single family residential zones are prepared for a first reading.

NOW THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE TOWN OF COLORADO CITY, ARIZONA:

That certain document entitled "Ordinance No. 2024-07 an ordinance adopting amendments to the Town Code Code Title XV Chapter 152 Zoning Code to allow smaller frontage in the R1-8 single family residential zones by reference, three copies of which are on file in the office of the Town Clerk, is hereby declared to be a public record, and said copies are ordered to remain on file with the Town Clerk.

PASSED AND ADOPTED by the Mayor and Council of the Town of Colorado City, Arizona, this 12th day of February 2024.

Mayor

ATTEST:

Town Clerk

DOCUMENT 00 52 13.11
AGREEMENT BETWEEN OWNER AND CONTRACTOR FOR CONSTRUCTION CONTRACT
(STIPULATED PRICE)

This Agreement is by and between Town of Colorado City ("Owner") and Energy Services, LLC ("Contractor").

Terms used in this Agreement have the meanings stated in the General Conditions and the Supplementary Conditions.

Owner and Contractor hereby agree as follows:

ARTICLE 1—WORK

- 1.01 Contractor shall complete all Work as specified or indicated in the Contract Documents. The Work is generally described as follows: Drilling of two 8-inch raw water wells.

ARTICLE 2—THE PROJECT

- 2.01 The Project, of which the Work under the Contract Documents is a part, is generally described as follows: No. 25 and No. 26 Raw Water Well Drilling.

ARTICLE 3—ENGINEER

- 3.01 The Owner has retained Jones & DeMille Engineering, Inc. ("Engineer") to act as Owner's representative, assume all duties and responsibilities of Engineer, and have the rights and authority assigned to Engineer in the Contract.
- 3.02 The part of the Project that pertains to the Work has been designed by the Engineer.

ARTICLE 4—CONTRACT TIMES

- 4.01 *Time is of the Essence*
- A. All time limits for Milestones, if any, Substantial Completion, and completion and readiness for final payment as stated in the Contract Documents are of the essence of the Contract.
- 4.02 *Contract Times: Days*
- A. The Work will be substantially complete within 50 days after the date when the Contract Times commence to run as provided in Paragraph 4.01 of the General Conditions and completed and ready for final payment in accordance with Paragraph 15.06 of the General Conditions within 60 days after the date when the Contract Times commence to run.
- 4.03 *Milestones - Deleted*
- 4.05 *Liquidated Damages*
- A. Contractor and Owner recognize that time is of the essence as stated in Paragraph 4.01 above and that Owner will suffer financial and other losses if the Work is not completed and Milestones not achieved within the Contract Times, as duly modified. The parties also

recognize the delays, expense, and difficulties involved in proving, in a legal or arbitration proceeding, the actual loss suffered by Owner if the Work is not completed on time. Accordingly, instead of requiring any such proof, Owner and Contractor agree that as liquidated damages for delay (but not as a penalty):

1. *Substantial Completion*: Contractor shall pay Owner \$1,000 for each day that expires after the time (as duly adjusted pursuant to the Contract) specified above for Substantial Completion, until the Work is substantially complete.
 2. *Completion of Remaining Work*: After Substantial Completion, if Contractor shall neglect, refuse, or fail to complete the remaining Work within the Contract Times (as duly adjusted pursuant to the Contract) for completion and readiness for final payment, Contractor shall pay Owner \$750 for each day that expires after such time until the Work is completed and ready for final payment.
- B. If Owner recovers liquidated damages for a delay in completion by Contractor, then such liquidated damages are Owner's sole and exclusive remedy for such delay, and Owner is precluded from recovering any other damages, whether actual, direct, excess, or consequential, for such delay, except for special damages (if any) specified in this Agreement.

4.06 *Special Damages* - Deleted.

ARTICLE 5—CONTRACT PRICE

5.01 Owner shall pay Contractor for completion of the Work in accordance with the Contract Documents, the amounts that follow, subject to adjustment under the Contract:

- A. For all Work, at the prices stated in Contractor's Bid, attached hereto as an exhibit.

ARTICLE 6—PAYMENT PROCEDURES

6.01 *Submittal and Processing of Payments*

- A. Contractor shall submit Applications for Payment in accordance with Article 15 of the General Conditions. Applications for Payment will be processed by Engineer as provided in the General Conditions.

6.02 *Progress Payments; Retainage*

- A. Owner shall make progress payments on the basis of Contractor's Applications for Payment ~~on or about the day of~~ once each month during performance of the Work as provided in Paragraph 6.02.A.1 below, provided that such Applications for Payment have been submitted in a timely manner and otherwise meet the requirements of the Contract. All such payments will be measured by the Schedule of Values established as provided in the General Conditions (and in the case of Unit Price Work based on the number of units completed) or, in the event there is no Schedule of Values, as provided elsewhere in the Contract.
1. Prior to Substantial Completion, progress payments will be made in an amount equal to the percentage indicated below but, in each case, less the aggregate of payments previously made and less such amounts as Owner may withhold, including but not limited to liquidated damages, in accordance with the Contract.
 - a. 95 percent of the value of the Work completed (with the balance being retainage).

- 1) If 50 percent or more of the Work has been completed, as determined by Engineer, and if the character and progress of the Work have been satisfactory to Owner and Engineer, then as long as the character and progress of the Work remain satisfactory to Owner and Engineer, there will be no additional retainage; and
 - b. 95 percent of cost of materials and equipment not incorporated in the Work (with the balance being retainage).
 - B. Upon Substantial Completion, Owner shall pay an amount sufficient to increase total payments to Contractor to 100 percent of the Work completed, less such amounts set off by Owner pursuant to Paragraph 15.01.E of the General Conditions, and less 200 percent of Engineer's estimate of the value of Work to be completed or corrected as shown on the punch list of items to be completed or corrected prior to final payment.
- 6.03 *Final Payment*
- A. Upon final completion and acceptance of the Work, Owner shall pay the remainder of the Contract Price in accordance with Paragraph 15.06 of the General Conditions.
- 6.04 *Consent of Surety*
- A. Owner will not make final payment or return or release retainage at Substantial Completion or any other time, unless Contractor submits written consent of the surety to such payment, return, or release.
- 6.05 *Interest*
- A. All amounts not paid when due will bear interest at the rate of six percent per annum.

ARTICLE 7—CONTRACT DOCUMENTS

7.01 *Contents*

- A. The Contract Documents consist of all of the following:
 1. This Agreement.
 2. Bonds:
 - a. Performance bond (together with power of attorney).
 - b. Payment bond (together with power of attorney).
 3. General Conditions.
 4. Supplementary Conditions.
 5. Specifications as listed in the table of contents of the project manual (copy of list attached).
 6. Drawings (not attached but incorporated by reference) consisting of 4 sheets with each sheet bearing the following general title: Colorado City Wells 25 and 26 Well Drilling.
 7. Addenda (number 1, inclusive).
 8. Exhibits to this Agreement (enumerated as follows):
 - a. Contractor's Bid.

9. The following which may be delivered or issued on or after the Effective Date of the Contract and are not attached hereto:
 - a. Notice to Proceed.
 - b. Work Change Directives.
 - c. Change Orders.
 - d. Field Orders.
 - e. Warranty Bond, if any.
- B. The Contract Documents listed in Paragraph 7.01.A are attached to this Agreement (except as expressly noted otherwise above).
- C. There are no Contract Documents other than those listed above in this Article 7.
- D. The Contract Documents may only be amended, modified, or supplemented as provided in the Contract.

ARTICLE 8—REPRESENTATIONS, CERTIFICATIONS, AND STIPULATIONS

8.01 *Contractor's Representations*

- A. In order to induce Owner to enter into this Contract, Contractor makes the following representations:
 1. Contractor has examined and carefully studied the Contract Documents, including Addenda.
 2. Contractor has visited the Site, conducted a thorough visual examination of the Site and adjacent areas, and become familiar with the general, local, and Site conditions that may affect cost, progress, and performance of the Work.
 3. Contractor is familiar with all Laws and Regulations that may affect cost, progress, and performance of the Work.
 4. Contractor has carefully studied the reports of explorations and tests of subsurface conditions at or adjacent to the Site and the drawings of physical conditions relating to existing surface or subsurface structures at the Site that have been identified in the Supplementary Conditions, with respect to the Technical Data in such reports and drawings.
 5. Contractor has carefully studied the reports and drawings relating to Hazardous Environmental Conditions, if any, at or adjacent to the Site that have been identified in the Supplementary Conditions, with respect to Technical Data in such reports and drawings.
 6. Contractor has considered the information known to Contractor itself; information commonly known to contractors doing business in the locality of the Site; information and observations obtained from visits to the Site; the Contract Documents; and the Technical Data identified in the Supplementary Conditions or by definition, with respect to the effect of such information, observations, and Technical Data on (a) the cost, progress, and performance of the Work; (b) the means, methods, techniques, sequences, and

procedures of construction to be employed by Contractor; and (c) Contractor's safety precautions and programs.

7. Based on the information and observations referred to in the preceding paragraph, Contractor agrees that no further examinations, investigations, explorations, tests, studies, or data are necessary for the performance of the Work at the Contract Price, within the Contract Times, and in accordance with the other terms and conditions of the Contract.
8. Contractor is aware of the general nature of work to be performed by Owner and others at the Site that relates to the Work as indicated in the Contract Documents.
9. Contractor has given Engineer written notice of all conflicts, errors, ambiguities, or discrepancies that Contractor has discovered in the Contract Documents, and of discrepancies between Site conditions and the Contract Documents, and the written resolution thereof by Engineer is acceptable to Contractor.
10. The Contract Documents are generally sufficient to indicate and convey understanding of all terms and conditions for performance and furnishing of the Work.
11. Contractor's entry into this Contract constitutes an incontrovertible representation by Contractor that without exception all prices in the Agreement are premised upon performing and furnishing the Work required by the Contract Documents.

8.02 *Contractor's Certifications*

- A. Contractor certifies that it has not engaged in corrupt, fraudulent, collusive, or coercive practices in competing for or in executing the Contract. For the purposes of this Paragraph 8.02:
 1. "corrupt practice" means the offering, giving, receiving, or soliciting of anything of value likely to influence the action of a public official in the bidding process or in the Contract execution;
 2. "fraudulent practice" means an intentional misrepresentation of facts made (a) to influence the bidding process or the execution of the Contract to the detriment of Owner, (b) to establish Bid or Contract prices at artificial non-competitive levels, or (c) to deprive Owner of the benefits of free and open competition;
 3. "collusive practice" means a scheme or arrangement between two or more Bidders, with or without the knowledge of Owner, a purpose of which is to establish Bid prices at artificial, non-competitive levels; and
 4. "coercive practice" means harming or threatening to harm, directly or indirectly, persons or their property to influence their participation in the bidding process or affect the execution of the Contract.

8.03 *Standard General Conditions*

- A. Owner stipulates that if the General Conditions that are made a part of this Contract are EJCDC® C-700, Standard General Conditions for the Construction Contract (2018), published by the Engineers Joint Contract Documents Committee, and if Owner is the party that has furnished said General Conditions, then Owner has plainly shown all modifications to the standard wording of such published document to the Contractor, through a process such as highlighting or "track changes" (redline/strikeout), or in the Supplementary Conditions.

(Remainder of page intentionally left blank.)

IN WITNESS WHEREOF, Owner and Contractor have signed this Agreement.

This Agreement will be effective on 03/11/2024.

Owner:

Town of Colorado City

(typed or printed name of organization)

By:

(individual's signature)

Date:

(date signed)

Name:

(typed or printed)

Title:

(typed or printed)

Attest:

(individual's signature)

Title:

(typed or printed)

Address for giving notices:

25 South Central Street, Colorado City, AZ

86021

Designated Representative:

Name:

(typed or printed)

Title:

(typed or printed)

Address:

Phone:

Email:

(If Owner is a corporation, attach evidence of authority to sign. If Owner is a public body, attach evidence of authority to sign and resolution or other documents authorizing execution of this Agreement.)

Contractor:

Energy Services, LLC

(typed or printed name of organization)

By:

(individual's signature)

Date:

(date signed)

Name:

(typed or printed)

Title:

(typed or printed)

(If Contractor is a corporation, a partnership, or a joint venture, attach evidence of authority to sign.)

Attest:

(individual's signature)

Title:

(typed or printed)

Address for giving notices:

P.O. Box 2175

Colorado City, AZ 86021

Designated Representative:

Name:

(typed or printed)

Title:

(typed or printed)

Address:

Phone:

Email:

License No.:

~~*(where applicable)*~~

State:

DOCUMENT 00 61 13.13
PERFORMANCE BOND FORM

Contractor Name: Energy Services, LLC Address <i>(principal place of business)</i> : 175 W. Township Ave, Colorado City, AZ 86021	Surety Name: Western Surety Company Address <i>(principal place of business)</i> : 1700 W. Washington St., Suite 105 Phoenix, AZ 85007
Owner Name: Town of Colorado City Mailing address <i>(principal place of business)</i> : 25 South Central Street, Colorado City, Arizona 86021	Contract Description <i>(name and location)</i> : No. 25 and No. 26 Raw Water Well Drilling Contract Price: \$570,311.00 Effective Date of Contract: 03/11/2024
Bond Bond Amount: Date of Bond: <i>(Date of Bond cannot be earlier than Effective Date of Contract)</i> Modifications to this Bond form: <input type="checkbox"/> None <input type="checkbox"/> See Paragraph 16	
Surety and Contractor, intending to be legally bound hereby, subject to the terms set forth in this Performance Bond, do each cause this Performance Bond to be duly executed by an authorized officer, agent, or representative.	
Contractor as Principal	Surety
<i>(Full formal name of Contractor)</i>	<i>(Full formal name of Surety) (corporate seal)</i>
By: _____ <div style="text-align: center;"><i>(Signature)</i></div>	By: _____ <div style="text-align: center;"><i>(Signature)(Attach Power of Attorney)</i></div>
Name: _____ <div style="text-align: center;"><i>(Printed or typed)</i></div>	Name: _____ <div style="text-align: center;"><i>(Printed or typed)</i></div>
Title: _____	Title: _____
Attest: _____ <div style="text-align: center;"><i>(Signature)</i></div>	Attest: _____ <div style="text-align: center;"><i>(Signature)</i></div>
Name: _____ <div style="text-align: center;"><i>(Printed or typed)</i></div>	Name: _____ <div style="text-align: center;"><i>(Printed or typed)</i></div>
Title: _____	Title: _____
<i>Notes: (1) Provide supplemental execution by any additional parties, such as joint venturers. (2) Any singular reference to Contractor, Surety, Owner, or other party is considered plural where applicable.</i>	

1. The Contractor and Surety, jointly and severally, bind themselves, their heirs, executors, administrators, successors, and assigns to the Owner for the performance of the Construction Contract, which is incorporated herein by reference.
2. If the Contractor performs the Construction Contract, the Surety and the Contractor shall have no obligation under this Bond, except when applicable to participate in a conference as provided in Paragraph 3.
3. If there is no Owner Default under the Construction Contract, the Surety's obligation under this Bond will arise after:
 - 3.1. The Owner first provides notice to the Contractor and the Surety that the Owner is considering declaring a Contractor Default. Such notice may indicate whether the Owner is requesting a conference among the Owner, Contractor, and Surety to discuss the Contractor's performance. If the Owner does not request a conference, the Surety may, within five (5) business days after receipt of the Owner's notice, request such a conference. If the Surety timely requests a conference, the Owner shall attend. Unless the Owner agrees otherwise, any conference requested under this Paragraph 3.1 will be held within ten (10) business days of the Surety's receipt of the Owner's notice. If the Owner, the Contractor, and the Surety agree, the Contractor shall be allowed a reasonable time to perform the Construction Contract, but such an agreement does not waive the Owner's right, if any, subsequently to declare a Contractor Default;
 - 3.2. The Owner declares a Contractor Default, terminates the Construction Contract and notifies the Surety; and
 - 3.3. The Owner has agreed to pay the Balance of the Contract Price in accordance with the terms of the Construction Contract to the Surety or to a contractor selected to perform the Construction Contract.
4. Failure on the part of the Owner to comply with the notice requirement in Paragraph 3.1 does not constitute a failure to comply with a condition precedent to the Surety's obligations, or release the Surety from its obligations, except to the extent the Surety demonstrates actual prejudice.
5. When the Owner has satisfied the conditions of Paragraph 3, the Surety shall promptly and at the Surety's expense take one of the following actions:
 - 5.1. Arrange for the Contractor, with the consent of the Owner, to perform and complete the Construction Contract;
 - 5.2. Undertake to perform and complete the Construction Contract itself, through its agents or independent contractors;
 - 5.3. Obtain bids or negotiated proposals from qualified contractors acceptable to the Owner for a contract for performance and completion of the Construction Contract, arrange for a contract to be prepared for execution by the Owner and a contractor selected with the Owners concurrence, to be secured with performance and payment bonds executed by a qualified surety equivalent to the bonds issued on the Construction Contract, and pay to the Owner the amount of damages as described in Paragraph 7 in excess of the Balance of the Contract Price incurred by the Owner as a result of the Contractor Default; or
 - 5.4. Waive its right to perform and complete, arrange for completion, or obtain a new contractor, and with reasonable promptness under the circumstances:

- 5.4.1 After investigation, determine the amount for which it may be liable to the Owner and, as soon as practicable after the amount is determined, make payment to the Owner; or
 - 5.4.2 Deny liability in whole or in part and notify the Owner, citing the reasons for denial.
- 6. If the Surety does not proceed as provided in Paragraph 5 with reasonable promptness, the Surety shall be deemed to be in default on this Bond seven days after receipt of an additional written notice from the Owner to the Surety demanding that the Surety perform its obligations under this Bond, and the Owner shall be entitled to enforce any remedy available to the Owner. If the Surety proceeds as provided in Paragraph 5.4, and the Owner refuses the payment, or the Surety has denied liability, in whole or in part, without further notice, the Owner shall be entitled to enforce any remedy available to the Owner.
- 7. If the Surety elects to act under Paragraph 5.1, 5.2, or 5.3, then the responsibilities of the Surety to the Owner will not be greater than those of the Contractor under the Construction Contract, and the responsibilities of the Owner to the Surety will not be greater than those of the Owner under the Construction Contract. Subject to the commitment by the Owner to pay the Balance of the Contract Price, the Surety is obligated, without duplication for:
 - 7.1. the responsibilities of the Contractor for correction of defective work and completion of the Construction Contract;
 - 7.2. additional legal, design professional, and delay costs resulting from the Contractor's Default, and resulting from the actions or failure to act of the Surety under Paragraph 5; and
 - 7.3. liquidated damages, or if no liquidated damages are specified in the Construction Contract, actual damages caused by delayed performance or non-performance of the Contractor.
- 8. If the Surety elects to act under Paragraph 5.1, 5.3, or 5.4, the Surety's liability is limited to the amount of this Bond.
- 9. The Surety shall not be liable to the Owner or others for obligations of the Contractor that are unrelated to the Construction Contract, and the Balance of the Contract Price will not be reduced or set off on account of any such unrelated obligations. No right of action will accrue on this Bond to any person or entity other than the Owner or its heirs, executors, administrators, successors, and assigns.
- 10. The Surety hereby waives notice of any change, including changes of time, to the Construction Contract or to related subcontracts, purchase orders, and other obligations.
- 11. Any proceeding, legal or equitable, under this Bond must be instituted in any court of competent jurisdiction in the location in which the work or part of the work is located and must be instituted within two years after a declaration of Contractor Default or within two years after the Contractor ceased working or within two years after the Surety refuses or fails to perform its obligations under this Bond, whichever occurs first. If the provisions of this paragraph are void or prohibited by law, the minimum periods of limitations available to sureties as a defense in the jurisdiction of the suit will be applicable.
- 12. Notice to the Surety, the Owner, or the Contractor must be mailed or delivered to the address shown on the page on which their signature appears.
- 13. When this Bond has been furnished to comply with a statutory or other legal requirement in the location where the construction was to be performed, any provision in this Bond conflicting with said statutory or legal requirement will be deemed deleted therefrom and provisions conforming to such

statutory or other legal requirement will be deemed incorporated herein. When so furnished, the intent is that this Bond will be construed as a statutory bond and not as a common law bond.

14. Definitions

- 14.1. *Balance of the Contract Price*—The total amount payable by the Owner to the Contractor under the Construction Contract after all proper adjustments have been made including allowance for the Contractor for any amounts received or to be received by the Owner in settlement of insurance or other claims for damages to which the Contractor is entitled, reduced by all valid and proper payments made to or on behalf of the Contractor under the Construction Contract.
 - 14.2. *Construction Contract*—The agreement between the Owner and Contractor identified on the cover page, including all Contract Documents and changes made to the agreement and the Contract Documents.
 - 14.3. *Contractor Default*—Failure of the Contractor, which has not been remedied or waived, to perform or otherwise to comply with a material term of the Construction Contract.
 - 14.4. *Owner Default*—Failure of the Owner, which has not been remedied or waived, to pay the Contractor as required under the Construction Contract or to perform and complete or comply with the other material terms of the Construction Contract.
 - 14.5. *Contract Documents*—All the documents that comprise the agreement between the Owner and Contractor.
15. If this Bond is issued for an agreement between a contractor and subcontractor, the term Contractor in this Bond will be deemed to be Subcontractor and the term Owner will be deemed to be Contractor.
16. Modifications to this Bond are as follows: **[Describe modification or enter “None”]**

DOCUMENT 00 61 13.16
PAYMENT BOND FORM

Contractor Name: Energy Services, LLC Address <i>(principal place of business)</i> : 175 W. Township Ave, Colorado City, AZ 86021	Surety Name: Western Surety Company Address <i>(principal place of business)</i> : 1700 W. Washington St., Suite 105 Phoenix, AZ 85007
Owner Name: Town of Colorado City Mailing address <i>(principal place of business)</i> : 25 South Central Street, Colorado City, Arizona 86021	Contract Description <i>(name and location)</i> : No. 25 and No. 26 Raw Water Well Drilling Contract Price: \$570,311.00 Effective Date of Contract: 03/11/2024
Bond Bond Amount: Date of Bond: <i>(Date of Bond cannot be earlier than Effective Date of Contract)</i> Modifications to this Bond form: <input type="checkbox"/> None <input type="checkbox"/> See Paragraph 18	
Surety and Contractor, intending to be legally bound hereby, subject to the terms set forth in this Payment Bond, do each cause this Payment Bond to be duly executed by an authorized officer, agent, or representative.	
Contractor as Principal	Surety
<i>(Full formal name of Contractor)</i>	<i>(Full formal name of Surety) (corporate seal)</i>
By: _____ <div style="text-align: center;"><i>(Signature)</i></div>	By: _____ <div style="text-align: center;"><i>(Signature)(Attach Power of Attorney)</i></div>
Name: _____ <div style="text-align: center;"><i>(Printed or typed)</i></div>	Name: _____ <div style="text-align: center;"><i>(Printed or typed)</i></div>
Title: _____	Title: _____
Attest: _____ <div style="text-align: center;"><i>(Signature)</i></div>	Attest: _____ <div style="text-align: center;"><i>(Signature)</i></div>
Name: _____ <div style="text-align: center;"><i>(Printed or typed)</i></div>	Name: _____ <div style="text-align: center;"><i>(Printed or typed)</i></div>
Title: _____	Title: _____
<i>Notes: (1) Provide supplemental execution by any additional parties, such as joint venturers. (2) Any singular reference to Contractor, Surety, Owner, or other party is considered plural where applicable.</i>	

1. The Contractor and Surety, jointly and severally, bind themselves, their heirs, executors, administrators, successors, and assigns to the Owner to pay for labor, materials, and equipment furnished for use in the performance of the Construction Contract, which is incorporated herein by reference, subject to the following terms.
2. If the Contractor promptly makes payment of all sums due to Claimants, and defends, indemnifies, and holds harmless the Owner from claims, demands, liens, or suits by any person or entity seeking payment for labor, materials, or equipment furnished for use in the performance of the Construction Contract, then the Surety and the Contractor shall have no obligation under this Bond.
3. If there is no Owner Default under the Construction Contract, the Surety's obligation to the Owner under this Bond will arise after the Owner has promptly notified the Contractor and the Surety (at the address described in Paragraph 13) of claims, demands, liens, or suits against the Owner or the Owner's property by any person or entity seeking payment for labor, materials, or equipment furnished for use in the performance of the Construction Contract, and tendered defense of such claims, demands, liens, or suits to the Contractor and the Surety.
4. When the Owner has satisfied the conditions in Paragraph 3, the Surety shall promptly and at the Surety's expense defend, indemnify, and hold harmless the Owner against a duly tendered claim, demand, lien, or suit.
5. The Surety's obligations to a Claimant under this Bond will arise after the following:
 - 5.1. Claimants who do not have a direct contract with the Contractor
 - 5.1.1. have furnished a written notice of non-payment to the Contractor, stating with substantial accuracy the amount claimed and the name of the party to whom the materials were, or equipment was, furnished or supplied or for whom the labor was done or performed, within ninety (90) days after having last performed labor or last furnished materials or equipment included in the Claim; and
 - 5.1.2. have sent a Claim to the Surety (at the address described in Paragraph 13).
 - 5.2. Claimants who are employed by or have a direct contract with the Contractor have sent a Claim to the Surety (at the address described in Paragraph 13).
6. If a notice of non-payment required by Paragraph 5.1.1 is given by the Owner to the Contractor, that is sufficient to satisfy a Claimant's obligation to furnish a written notice of non-payment under Paragraph 5.1.1.
7. When a Claimant has satisfied the conditions of Paragraph 5.1 or 5.2, whichever is applicable, the Surety shall promptly and at the Surety's expense take the following actions:
 - 7.1. Send an answer to the Claimant, with a copy to the Owner, within sixty (60) days after receipt of the Claim, stating the amounts that are undisputed and the basis for challenging any amounts that are disputed; and
 - 7.2. Pay or arrange for payment of any undisputed amounts.
 - 7.3. The Surety's failure to discharge its obligations under Paragraph 7.1 or 7.2 will not be deemed to constitute a waiver of defenses the Surety or Contractor may have or acquire as to a Claim, except as to undisputed amounts for which the Surety and Claimant have reached agreement. If, however, the Surety fails to discharge its obligations under Paragraph 7.1 or 7.2, the Surety shall indemnify the Claimant for the reasonable attorney's fees the Claimant incurs thereafter to recover any sums found to be due and owing to the Claimant.

8. The Surety's total obligation will not exceed the amount of this Bond, plus the amount of reasonable attorney's fees provided under Paragraph 7.3, and the amount of this Bond will be credited for any payments made in good faith by the Surety.
9. Amounts owed by the Owner to the Contractor under the Construction Contract will be used for the performance of the Construction Contract and to satisfy claims, if any, under any construction performance bond. By the Contractor furnishing and the Owner accepting this Bond, they agree that all funds earned by the Contractor in the performance of the Construction Contract are dedicated to satisfying obligations of the Contractor and Surety under this Bond, subject to the Owner's priority to use the funds for the completion of the work.
10. The Surety shall not be liable to the Owner, Claimants, or others for obligations of the Contractor that are unrelated to the Construction Contract. The Owner shall not be liable for the payment of any costs or expenses of any Claimant under this Bond, and shall have under this Bond no obligation to make payments to or give notice on behalf of Claimants, or otherwise have any obligations to Claimants under this Bond.
11. The Surety hereby waives notice of any change, including changes of time, to the Construction Contract or to related subcontracts, purchase orders, and other obligations.
12. No suit or action will be commenced by a Claimant under this Bond other than in a court of competent jurisdiction in the state in which the project that is the subject of the Construction Contract is located or after the expiration of one year from the date (1) on which the Claimant sent a Claim to the Surety pursuant to Paragraph 5.1.2 or 5.2, or (2) on which the last labor or service was performed by anyone or the last materials or equipment were furnished by anyone under the Construction Contract, whichever of (1) or (2) first occurs. If the provisions of this paragraph are void or prohibited by law, the minimum period of limitation available to sureties as a defense in the jurisdiction of the suit will be applicable.
13. Notice and Claims to the Surety, the Owner, or the Contractor must be mailed or delivered to the address shown on the page on which their signature appears. Actual receipt of notice or Claims, however accomplished, will be sufficient compliance as of the date received.
14. When this Bond has been furnished to comply with a statutory or other legal requirement in the location where the construction was to be performed, any provision in this Bond conflicting with said statutory or legal requirement will be deemed deleted here from and provisions conforming to such statutory or other legal requirement will be deemed incorporated herein. When so furnished, the intent is that this Bond will be construed as a statutory bond and not as a common law bond.
15. Upon requests by any person or entity appearing to be a potential beneficiary of this Bond, the Contractor and Owner shall promptly furnish a copy of this Bond or shall permit a copy to be made.
16. Definitions
 - 16.1. *Claim*—A written statement by the Claimant including at a minimum:
 - 16.1.1. The name of the Claimant;
 - 16.1.2. The name of the person for whom the labor was done, or materials or equipment furnished;
 - 16.1.3. A copy of the agreement or purchase order pursuant to which labor, materials, or equipment was furnished for use in the performance of the Construction Contract;
 - 16.1.4. A brief description of the labor, materials, or equipment furnished;

- 16.1.5. The date on which the Claimant last performed labor or last furnished materials or equipment for use in the performance of the Construction Contract;
 - 16.1.6. The total amount earned by the Claimant for labor, materials, or equipment furnished as of the date of the Claim;
 - 16.1.7. The total amount of previous payments received by the Claimant; and
 - 16.1.8. The total amount due and unpaid to the Claimant for labor, materials, or equipment furnished as of the date of the Claim.
- 16.2. *Claimant*—An individual or entity having a direct contract with the Contractor or with a subcontractor of the Contractor to furnish labor, materials, or equipment for use in the performance of the Construction Contract. The term Claimant also includes any individual or entity that has rightfully asserted a claim under an applicable mechanic's lien or similar statute against the real property upon which the Project is located. The intent of this Bond is to include without limitation in the terms of "labor, materials, or equipment" that part of the water, gas, power, light, heat, oil, gasoline, telephone service, or rental equipment used in the Construction Contract, architectural and engineering services required for performance of the work of the Contractor and the Contractor's subcontractors, and all other items for which a mechanic's lien may be asserted in the jurisdiction where the labor, materials, or equipment were furnished.
- 16.3. *Construction Contract*—The agreement between the Owner and Contractor identified on the cover page, including all Contract Documents and all changes made to the agreement and the Contract Documents.
- 16.4. *Owner Default*—Failure of the Owner, which has not been remedied or waived, to pay the Contractor as required under the Construction Contract or to perform and complete or comply with the other material terms of the Construction Contract.
- 16.5. *Contract Documents*—All the documents that comprise the agreement between the Owner and Contractor.
17. If this Bond is issued for an agreement between a contractor and subcontractor, the term Contractor in this Bond will be deemed to be Subcontractor and the term Owner will be deemed to be Contractor.
18. Modifications to this Bond are as follows: **[Describe modification or enter "None"]**

RESOLUTION NO. 2024-03

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE TOWN OF COLORADO CITY, ARIZONA, DECLARING AS A PUBLIC RECORD THAT CERTAIN DOCUMENT FILED WITH THE TOWN CLERK AND ENTITLED "ORDINANCE NO. 2024-__" ADOPTING AMENDMENTS TO THE TOWN CODE TITLE XV CHAPTER 152 ZONING CODE

WHEREAS, the Town Council is considering adopting amendments to the Town Code Title XV Chapter 152 Zoning Code to allow smaller frontage in the R1-8 single family residential zones, and

WHEREAS, the amendments to the Town Code Code Title XV Chapter 152 Zoning Code to allow smaller frontage in the R1-8 single family residential zones have been reviewed by the Towns legal counsel, and

WHEREAS, amendments to the Town Code Code Title XV Chapter 152 Zoning Code to allow smaller frontage in the R1-8 single family residential zones are prepared for a first reading.

NOW THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE TOWN OF COLORADO CITY, ARIZONA:

That certain document entitled "Ordinance No. 2024-07 an ordinance adopting amendments to the Town Code Code Title XV Chapter 152 Zoning Code to allow smaller frontage in the R1-8 single family residential zones by reference, three copies of which are on file in the office of the Town Clerk, is hereby declared to be a public record, and said copies are ordered to remain on file with the Town Clerk.

PASSED AND ADOPTED by the Mayor and Council of the Town of Colorado City, Arizona, this 12th day of February 2024.

Mayor

ATTEST:

Town Clerk

ORDINANCE NO. 2024-07

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE TOWN OF COLORADO CITY, ARIZONA, ADOPTING AMENDMENTS TO THE TOWN CODE TITLE XV CHAPTER 152 ZONING CODE

WHEREAS, on February 12, 2024, this document entitled “Ordinance No. 2024-07” adopting amendments to “Town Code Title XV, Chapter 152 Zoning Code had a first reading: and

WHEREAS, on March 11, 2024, this document was read a second time; and

WHEREAS the Mayor and Council deem it necessary to amend the Zoning provisions of the Town Code to clarify and establish development standards.

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE TOWN OF COLORADO CITY, ARIZONA, as follows:

Section 1: That Town Code Title XV, Chapter 152, Zoning Code, Section 152.027 Residential Districts Table 2.2-2: Residential District Development Standards be amended as follows:

Table 2.2-2: Residential District Development Standards										
Zoning District			Density , Maxim u m (dwelli ng units/ gross acre)	Lot Dimensions, minimum		Setbacks			Lot coverag e maximu m (%)	Buildin g height. maximu m (feet)
			Lot size (square feet)		Lot Widt h (feet) 1	Fro nt (feet)	Side (feet)	Rea r (fee t)		
Single-Family Residential		RA-5	-	5 acres	200	25	10	25	-	35
		RE-2A	-	87,120	200	25	10	25	15	35
		RE-1A	-	43,560	150	25	10	25	20	35
		R1-20	-	20,000	75	20 ²	10	20	35	30
		R1-12	-	12,000	75	20 ²	10	20	35	30

		R1-8	-	8,000	7055	20 ²	5 w/15 aggre ga te ⁴	20	35	30
		MHS	10	3 acres / 5,000 lot	40	15 ³	5 ⁴	10	45	30
Multi- Family Residenti al	M P H	Manufactur ed Home Park	10 (spaces / gross acre)	3 acres / 3,000 lot	40	15 ³	5 ⁴	10	50 (space)	30
	M P H	Recreatio nal Vehicle Park	18 (spaces /g ross acre)	2 acres / 1,200	28	10	5	5	-	20
	R- 2	Single- Fa mily Detached	7	6,000	35	15 ³	5 ⁴	10	50	30
	R- 2	All other uses	12	7,000 site ⁶	-	20	15 ⁵	15 ⁵	50 ⁷	30
		RM	12 (min)	7,000 site ⁶	-	20	15 ⁵	15 ⁵	50 ⁷	35

1 Lot width is measured at front setback.

2 Front setback shall be 15 feet for side entry garages and/or covered front porch.

3 Front setback shall be 20 feet for front entry garages and carports.

4 For all corner lots adjacent to a public right-of-way, the minimum street side yard setback shall be ten feet.

5 Zero feet for dwelling units with common walls.

6 For Single-Family Attached uses within a common site, the minimum individual lot/dwelling unit size shall be 1,500 square feet.

7 For Single-Family Attached uses within a common site, the maximum individual lot/dwelling unit coverage shall be 95%.

Section 2: If any section, subsection, sentence, clause, phrase or portion of this ordinance or any part of these amendments to the Town of Colorado City Zoning Code adopted herein by reference is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions thereof.

Section 3: The provisions of this ordinance and the public record adopted herein shall be effective from and after thirty (30) days from adoption.

PASSED AND ADOPTED by the Town Council of Colorado City, Arizona this 11th day of March 2024.

ATTEST:

TOWN OF COLORADO CITY

Town Clerk

Mayor

APPROVED AS TO FORM:

Mangum, Wall, Stoops & Warden, P.L.L.C.
Town Attorney

RESOLUTION NO. 2024-08

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE TOWN OF COLORADO CITY, ADOPTING A PAY SCALE FOR THE TOWN OF COLORADO CITY UTILITY DEPARTMENT

WHEREAS, the Mayor and Town Council of Town of Colorado City, AZ, desire to be competitive in the compensation that is paid to the employees of the Town; and

WHEREAS, the Utilities Department has developed a proposed pay scale for the utility workers employed by the Town; and

WHEREAS, the Joint Utility Board has reviewed the proposed pay scale for the utility workers and recommended that the Town adopt the proposed pay scale; and

WHAREAS, the Town of Colorado City has reviewed the proposed utility workers pay scale and finds it acceptable to the Town.

NOW THEREFORE BE IT RESOLVED, BY THE MAYOR AND TOWN COUNCIL OF TOWN OF COLORADO CITY, AZ, as follows:

1. The attached utility worker pay scale (exhibit A) be adopted for the Town of Colorado City utility employees effective with the start of the first full pay period in FY24
2. This Resolution supersedes and replaces any prior utility worker pay scale for the Town of Colorado City.

ADOPTED AND APPROVED this 11th day of March 2024.

TOWN OF COLORADO CITY

BY: _____
Howard Ream, Mayor

Attest:

BY: _____
Shirley Zitting, Town Clerk

HCC Utility Department Classifications & Steps

Pay Grade	Position Title	FLSA	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
0-T	Utility Services Operator Trainee/Apprentice	N	\$ 19.20	\$19.87	\$20.03					
1-O	Utility Services Operator Grade 1	N	\$ 20.03	\$ 21.20	\$ 22.61	\$ 23.78	\$ 24.90	\$ 25.92	\$ 26.77	\$ 27.54
2-O	Utility Services Operator Grade 2	N	\$ 21.43	\$ 22.49	\$ 23.90	\$ 25.44	\$ 26.78	\$ 27.76	\$ 28.66	\$ 29.46
3-O	Utility Services Operator Grade 3	N	\$ 22.93	\$ 23.52	\$ 24.93	\$ 27.42	\$ 28.01	\$ 29.59	\$ 30.67	\$ 31.52
4-O	Lead Utility Services Operator	N	\$ 24.53	\$ 25.55	\$ 27.23	\$ 29.12	\$ 30.04	\$ 31.72	\$ 32.72	\$ 33.72
5E	Utility Supervisor	E	\$27.45	\$29.04	\$32.50	\$33.36	\$35.70	\$37.04	\$39.27	
6E	Utility Superintendent	E	\$39.27	\$41.23	\$43.05	\$44.90	\$45.82	\$46.82		
	updated 2/23/2024									

The above table for wage and compensation allows incentive pay for staff who study for and receive certifications in the various areas of discipline (Sewer Collections, Sewer Treatment, Water Distribution, Water Treatment, Water Production, Natural Gas, Propane Gas, Fiber) within Utility's. The Trainee/Apprentice Position is not eligible for a Grade Increase until they have successfully passed the probationary period. Any increase to a higher Grade is predicated on the employee being in good standing within the Department/City/Town with no disciplinary action over the past twelve (12) months.

This model provides a range which allows the departmental Administrator flexibility for rewarding employees based on performance, productivity and additional growth within the department and based on the annual appraisals, goal setting and job accomplishments. Based on the year and the budget it may be possible to set a maximum increase in any given year allowed by the City or Town Manager within the ranges/Steps.

Once a person is at a pay range in a category and receives additional certification and a positive appraisal, they will be eligible for promotion into the next Grade Level but the pay shall not be less or equal to the employees wage prior to the appraisal.

Utility Advisory Board Recommendation Memorandum

To: Hildale City Manager & City Council/Colorado City Town Manager & Town Council

From: Hildale/Colorado City Utility Advisory Board Chair, Ezra Nielsen



Date: January 27, 2024

Cc: Utility Advisory Board Members, Jerald A Postema, Utility Director, Nathan Fischer, Utility Superintendent, Athena Crawley, Utility Administrative Assistant, Sirrene Barlow, City Recorder, Shirley Zitting, Town Clerk

Re: **Recommendations for Utility Department/Colorado City Human Resources to Adopt and Implement the Attached Wage and Classification Program**

On January 25, 2024, 6:00 pm at the Utility Advisory Board Regularly Scheduled Meeting at Hildale City Hall, the members reviewed and took action on the following: Recommended the Councils Approve and Adopt the Utility Department Wage and Classification Document which will reflect the annual Council's Approved Cost of Living Increase (See Attached Document).

PROPOSED HCC Utility Department January 2024

Pay Grade*	Position Title	FLSA	Min	Midpoint	Max	
0-0	Utility Technician Trainee/Apprentice	N	\$ 19.20	\$19.87	\$20.03	
1-0*	Utility Services Operator Grade 1	N	\$ 20.03	\$ 23.78	\$ 27.54	
2-0	Utility Services Operator Grade 2	N	\$21.43	\$25.44	\$29.46	
3-0	Utility Services Operator Grade 3	N	\$22.93	\$27.22	\$31.52	
4-0	Lead Utility Services Operator	N	\$24.53	\$29.12	\$33.72	
5E	Utility Supervisor	E	\$27.45	\$33.36	\$39.27	
6E	Utility Superintendent	E	\$39.27	\$43.05	\$46.82	
	*1-0 Denotes Grade 1 Operator					
	Proposed 1/25/2024					

The above table for wage and compensation allows incentive pay for staff who study for and receive certifications in the various areas of discipline (Sewer Collections, Sewer Treatment, Water Distribution, Water Treatment, Water Production, Natural Gas, Propane Gas, Fiber) within Utility's. The

Trainee/Apprentice Position is not eligible for a Grade Increase until they have successfully passed the probationary period. Any increase to a higher Grade is predicated on the employee being in good standing within the Department/City/Town with no disciplinary action over the past twelve (12) months.

This model may also be used for compensation in other departments within the City and Town. The model may provide incentives for certifications for specific job functions in the other areas within the City and Town.

This model provides a range which allows the departmental Administrator flexibility for rewarding employees based on performance, productivity and additional growth within the department and based on the annual appraisals, goal setting and job accomplishments. Based on the year and the budget it may be possible to set a maximum increase in any given year allowed by the City or Town Manager within the ranges.

Once a person is at a pay range in a category and receives additional certification and a positive appraisal, they will be eligible for promotion into the next Grade Level but the pay shall not be less or equal to the employees wage prior to the appraisal.

This report respectfully submitted by the Utility Advisory Board Members.

TOWN OF COLORADO CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>TAXES</u>					
10-31-100	STATE SALES TAX	40,101.39	261,358.18	379,358.00	117,999.82	68.9
10-31-200	LOCAL SALES TAX	207,328.21	1,412,849.98	2,000,000.00	587,150.02	70.6
10-31-300	VEHICLE LICENSES TAXES	19,329.07	139,966.82	222,193.00	82,226.18	63.0
	TOTAL TAXES	266,758.67	1,814,174.98	2,601,551.00	787,376.02	69.7
	<u>LICENSES AND PERMITS</u>					
10-32-100	BUSINESS LICENSES	259.00	2,140.53	3,000.00	859.47	71.4
10-32-200	BUILDING PERMITS	1,596.88	49,673.14	150,000.00	100,326.86	33.1
10-32-300	DOG LICENSES	30.00	500.00	800.00	300.00	62.5
10-32-400	STR PERMITS	.00	.00	3,000.00	3,000.00	.0
	TOTAL LICENSES AND PERMITS	1,885.88	52,313.67	156,800.00	104,486.33	33.4
	<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-400	URS (VOTER APPROVED LOCAL REV	56,310.70	450,485.60	675,779.00	225,293.40	66.7
10-33-500	HILDALE POLICE IGA	103,016.49	320,655.90	412,066.00	91,410.10	77.8
10-33-550	HILDALE DISPATCH IGA	28,542.00	125,635.00	114,171.00	(11,464.00)	110.0
10-33-555	SCHOOL DISTRICT IGA	.00	.00	5,000.00	5,000.00	.0
10-33-700	FIRE DISTRICT IGA	13,247.00	66,311.00	158,969.00	92,658.00	41.7
	TOTAL INTERGOVERNMENTAL REVENUE	201,116.19	963,087.50	1,365,985.00	402,897.50	70.5
	<u>CHARGES FOR SERVICES</u>					
10-34-100	CHARGES FOR SERVICES	5,065.40	56,981.38	60,000.00	3,018.62	95.0
10-34-200	LEASE REVENUE	8,600.00	36,332.99	65,000.00	28,667.01	55.9
	TOTAL CHARGES FOR SERVICES	13,665.40	93,314.37	125,000.00	31,685.63	74.7
	<u>FINES AND FORFEITURES</u>					
10-35-100	FINES AND FORFEITURES	3,975.48	31,779.14	30,000.00	(1,779.14)	105.9
10-35-200	LOCAL COURT ENHANCEMENT FUND	190.00	2,198.09	2,000.00	(198.09)	109.9
	TOTAL FINES AND FORFEITURES	4,165.48	33,977.23	32,000.00	(1,977.23)	106.2

TOWN OF COLORADO CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>SUNDRY REVENUES</u>					
10-38-100 INTEREST	.00	36,606.99	35,000.00	(1,606.99)	104.6
10-38-400 INSURANCE FROM ISF	5,137.10	29,684.14	64,000.00	34,315.86	46.4
10-38-450 RMF FROM ENTERPRISE FUNDS	1,196.70	7,151.54	21,425.00	14,273.46	33.4
10-38-455 TUITION REIMBURSEMENT FUND	478.68	3,651.21	.00	(3,651.21)	.0
10-38-600 COIRC FROM ENTERPRISE FUNDS	6,678.65	31,892.76	29,788.00	(2,104.76)	107.1
10-38-900 MISCELLANEOUS	5,597.76	8,953.15	50,000.00	41,046.85	17.9
TOTAL SUNDRY REVENUES	19,088.89	117,939.79	200,213.00	82,273.21	58.9
<u>CONTRIBUTIONS AND TRANSFERS</u>					
10-39-100 CONTRIBUTIONS	.00	1,880.40	5,000.00	3,119.60	37.6
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	1,880.40	5,000.00	3,119.60	37.6
TOTAL FUND REVENUE	506,680.51	3,076,687.94	4,486,549.00	1,409,861.06	68.6

TOWN OF COLORADO CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE</u>						
10-43-110	SALARIES AND WAGES	28,830.98	259,495.37	403,439.00	143,943.63	64.3
10-43-130	EMPLOYEE BENEFITS	7,398.29	65,415.50	100,179.00	34,763.50	65.3
10-43-210	LEGAL	1,967.50	9,596.00	25,000.00	15,404.00	38.4
10-43-215	PROFESSIONAL SERVICES	6,630.17	74,634.55	70,000.00	(4,634.55)	106.6
10-43-240	SUPPLIES	1,308.12	16,788.19	16,007.00	(781.19)	104.9
10-43-310	LICENSES AND MISC FEES	3,093.50	31,136.79	50,000.00	18,863.21	62.3
10-43-330	PRINTING AND POSTAGE	1,874.34	6,963.96	5,000.00	(1,963.96)	139.3
10-43-350	INSURANCE	28,449.00	119,053.30	90,000.00	(29,053.30)	132.3
10-43-355	RISK MANAGEMENT FUND	1,275.75	9,953.92	15,309.00	5,355.08	65.0
10-43-360	TUITION REIMBURSEMENT FUND	516.67	2,583.35	6,200.00	3,616.65	41.7
10-43-400	TRAVEL AND TRAINING	738.83	17,993.03	30,000.00	12,006.97	60.0
10-43-450	INTEREST COSTS	.00	.00	200.00	200.00	.0
10-43-480	USE TAXES	248.20	6,453.54	7,000.00	546.46	92.2
10-43-500	VEHICLE/EQUIP RENTAL & LEASE	.00	.00	12,500.00	12,500.00	.0
10-43-520	FUEL AND OIL	466.66	4,211.18	6,000.00	1,788.82	70.2
10-43-530	UTILITIES	1,662.96	13,345.29	27,147.00	13,801.71	49.2
10-43-550	TELEPHONE	1,072.20	11,168.44	15,000.00	3,831.56	74.5
10-43-570	COMMUNITY ENGAGEMENT	10,000.00	12,910.51	30,000.00	17,089.49	43.0
10-43-600	EQUIPMENT REPAIR AND MAINT	193.90	6,419.18	8,000.00	1,580.82	80.2
10-43-640	BUILDING & GROUNDS MAINTENANCE	139.11	20,034.77	10,000.00	(10,034.77)	200.4
10-43-740	EQUIPMENT PURCHASES	379.21	17,256.93	10,000.00	(7,256.93)	172.6
TOTAL ADMINISTRATIVE		96,245.39	705,413.80	936,981.00	231,567.20	75.3
<u>BUILDING DEPARTMENT</u>						
10-51-110	SALARIES AND WAGES	6,170.72	47,750.58	105,115.00	57,364.42	45.4
10-51-130	EMPLOYEE BENEFITS	1,328.13	11,717.27	25,726.00	14,008.73	45.6
10-51-215	PROFESSIONAL SERVICES	716.25	5,413.05	15,000.00	9,586.95	36.1
10-51-240	SUPPLIES	.00	3,167.73	500.00	(2,667.73)	633.6
10-51-310	LICENSES & MISC. FEES	.00	3,690.29	2,500.00	(1,190.29)	147.6
10-51-330	PRINTING AND POSTAGE	.00	372.91	800.00	427.09	46.6
10-51-400	TRAVEL AND TRAINING	.00	7,588.50	6,000.00	(1,588.50)	126.5
10-51-520	FUEL AND OIL	113.75	538.87	1,000.00	461.13	53.9
10-51-540	TOOLS AND SMALL EQUIPMENT	.00	460.14	250.00	(210.14)	184.1
10-51-550	TELEPHONE	.00	380.45	1,500.00	1,119.55	25.4
10-51-600	EQUIPMENT REPAIR AND MAINT	.00	919.40	2,000.00	1,080.60	46.0
10-51-740	EQUIPMENT PURCHASES	2,632.50	2,632.50	6,000.00	3,367.50	43.9
10-51-800	TRANSFERS TO DEBT SERVICE	.00	9,132.08	9,132.00	(.08)	100.0
TOTAL BUILDING DEPARTMENT		10,961.35	93,763.77	175,523.00	81,759.23	53.4

TOWN OF COLORADO CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>LAW ENFORCEMENT</u>					
10-54-110	SALARIES AND WAGES	67,414.15	617,313.95	833,868.00	216,554.05	74.0
10-54-130	EMPLOYEE BENEFITS	17,409.37	151,421.73	236,180.00	84,758.27	64.1
10-54-215	PROFESSIONAL SERVICES	2,029.39	22,664.88	10,000.00	(12,664.88)	226.7
10-54-230	K-9	.00	1,140.38	5,000.00	3,859.62	22.8
10-54-240	SUPPLIES	2,667.03	8,290.31	12,000.00	3,709.69	69.1
10-54-250	UNIFORMS AND ACCESSORIES	.00	8,035.40	9,000.00	964.60	89.3
10-54-330	PRINTING AND POSTAGE	.00	567.22	600.00	32.78	94.5
10-54-400	TRAVEL AND TRAINING	2,200.00	15,740.40	20,000.00	4,259.60	78.7
10-54-510	ANIMAL CONTROL	.00	1,156.43	1,500.00	343.57	77.1
10-54-520	FUEL AND OIL	3,097.57	25,020.42	41,500.00	16,479.58	60.3
10-54-530	UTILITIES	1,455.04	15,872.12	20,000.00	4,127.88	79.4
10-54-550	TELEPHONE	108.83	6,987.81	7,500.00	512.19	93.2
10-54-600	EQUIPMENT REPAIR AND MAINT	1,379.71	76,034.02	15,000.00	(61,034.02)	506.9
10-54-640	BUILDING & GROUNDS MAINTENANCE	632.29	15,252.73	5,000.00	(10,252.73)	305.1
10-54-740	EQUIPMENT PURCHASES	.00	21,413.92	15,000.00	(6,413.92)	142.8
10-54-800	TRANSFERS TO DEBT SERVICE	13,611.80	90,688.35	97,097.00	6,408.65	93.4
	<u>TOTAL LAW ENFORCEMENT</u>	<u>112,005.18</u>	<u>1,077,600.07</u>	<u>1,329,245.00</u>	<u>251,644.93</u>	<u>81.1</u>
	<u>MAGISTRATE COURT</u>					
10-55-110	SALARIES AND WAGES	1,482.94	13,275.26	19,270.00	5,994.74	68.9
10-55-130	EMPLOYEE BENEFITS	117.22	1,049.36	3,006.00	1,956.64	34.9
10-55-210	LEGAL	8,206.68	50,185.84	35,000.00	(15,185.84)	143.4
10-55-215	PROFESSIONAL SERVICES	34.00	34.00	500.00	466.00	6.8
10-55-240	SUPPLIES	.00	.00	300.00	300.00	.0
10-55-420	JAIL AND INDIGENT COUNCIL	2,014.05	16,874.56	15,000.00	(1,874.56)	112.5
10-55-490	CONSOLIDATED COURT IGA	.00	.00	70,000.00	70,000.00	.0
10-55-740	COURT ENHANCEMENT PROJECT	.00	24,613.13	28,690.00	4,076.87	85.8
	<u>TOTAL MAGISTRATE COURT</u>	<u>11,854.89</u>	<u>106,032.15</u>	<u>171,766.00</u>	<u>65,733.85</u>	<u>61.7</u>

TOWN OF COLORADO CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DISPATCH</u>						
10-57-110	SALARIES AND WAGES	30,800.20	252,415.52	379,929.00	127,513.48	66.4
10-57-130	EMPLOYEE BENEFITS	5,844.35	42,326.40	94,446.00	52,119.60	44.8
10-57-210	LEGAL	.00	1,086.50	.00	(1,086.50)	.0
10-57-215	PROFESSIONAL SERVICES	3,086.85	26,606.88	15,000.00	(11,606.88)	177.4
10-57-240	SUPPLIES	48.00	894.14	2,720.00	1,825.86	32.9
10-57-250	UNIFORMS AND ACCESSORIES	428.14	972.35	2,000.00	1,027.65	48.6
10-57-330	PRINTING AND POSTAGE	.00	79.20	300.00	220.80	26.4
10-57-400	TRAVEL AND TRAINING	254.17	9,975.37	6,000.00	(3,975.37)	166.3
10-57-550	TELEPHONE	115.65	1,616.97	3,500.00	1,883.03	46.2
10-57-570	GIS/MAPPING PROGRAM	1,654.00	1,654.00	2,500.00	846.00	66.2
10-57-580	CAD PROGRAM	.00	.00	6,000.00	6,000.00	.0
10-57-600	EQUIPMENT REPAIR AND MAINT	425.41	2,528.29	7,500.00	4,971.71	33.7
10-57-740	EQUIPMENT PURCHASES	.00	3,151.88	10,000.00	6,848.12	31.5
10-57-800	TRANSFERS TO DEBT SERVICE	.00	8,977.50	.00	(8,977.50)	.0
TOTAL DISPATCH		42,656.77	352,285.00	529,895.00	177,610.00	66.5
<u>PARKS AND RECREATION</u>						
10-70-110	SALARIES AND WAGES	5,447.86	43,228.10	52,640.00	9,411.90	82.1
10-70-130	EMPLOYEE BENEFITS	1,861.86	12,325.55	18,394.00	6,068.45	67.0
10-70-215	PROFESSIONAL SERVICES	.00	118.60	500.00	381.40	23.7
10-70-240	SUPPLIES	.00	3,000.64	2,579.00	(421.64)	116.4
10-70-400	TRAVEL AND TRAINING	.00	2,133.03	1,500.00	(633.03)	142.2
10-70-500	EQUIPMENT RENTAL AND LEASE	.00	.00	500.00	500.00	.0
10-70-520	FUEL AND OIL	310.76	3,416.29	2,000.00	(1,416.29)	170.8
10-70-530	UTILITIES	690.18	7,112.42	15,000.00	7,887.58	47.4
10-70-540	TOOLS AND SMALL EQUIPMENT	.00	2,102.16	2,000.00	(102.16)	105.1
10-70-600	EQUIPMENT REPAIR AND MAINT	.00	2,299.22	3,000.00	700.78	76.6
10-70-640	BUILDING & GROUNDS MAINTENANCE	56.99	431.40	10,000.00	9,568.60	4.3
10-70-740	EQUIPMENT PURCHASES	.00	.00	5,000.00	5,000.00	.0
10-70-750	CAPITAL IMPROVEMENTS	.00	.00	10,000.00	10,000.00	.0
TOTAL PARKS AND RECREATION		8,367.65	76,167.41	123,113.00	46,945.59	61.9

TOWN OF COLORADO CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>AIRPORT</u>					
10-72-110	SALARIES AND WAGES	450.00	4,800.00	10,238.00	5,438.00	46.9
10-72-130	EMPLOYEE BENEFITS	37.98	584.56	647.00	62.44	90.4
10-72-200	AIRPORT MANAGER CONTRACT	4,800.00	38,400.00	57,600.00	19,200.00	66.7
10-72-240	SUPPLIES	100.06	1,422.54	2,500.00	1,077.46	56.9
10-72-250	PROFESSIONAL\ENGINEERING	.00	11,712.50	5,000.00	(6,712.50)	234.3
10-72-310	LICENSES & MISC FEES	.00	3.00	5,500.00	5,497.00	.1
10-72-350	INSURANCE	3,600.00	3,600.00	3,700.00	100.00	97.3
10-72-400	TRAVEL AND TRAINING	.00	2,676.89	5,000.00	2,323.11	53.5
10-72-520	FUEL AND OIL	.00	1,616.98	1,800.00	183.02	89.8
10-72-530	UTILITIES	1,819.53	10,535.84	12,000.00	1,464.16	87.8
10-72-550	TELEPHONE	43.12	300.49	750.00	449.51	40.1
10-72-600	EQUIPMENT REPAIR & MAINTENANCE	2,637.32	3,794.86	5,000.00	1,205.14	75.9
10-72-640	BUILDING & GROUNDS MAINTENANCE	68.30	1,945.27	5,000.00	3,054.73	38.9
10-72-740	EQUIPMENT PURCHASES	.00	16,228.27	5,000.00	(11,228.27)	324.6
10-72-750	CAPITAL IMPROVEMENTS	.00	.00	30,000.00	30,000.00	.0
	TOTAL AIRPORT	13,556.31	97,621.20	149,735.00	52,113.80	65.2
	<u>COMMUNITY DEVELOPMENT</u>					
10-78-210	ECONOMIC DEVELOPMENT	.00	.00	1,000.00	1,000.00	.0
10-78-300	INDUSTRIAL PARK IMPROVEMENTS	.00	.00	30,000.00	30,000.00	.0
10-78-490	CAPITAL IMPROVEMENT PROJECTS	99,262.00	325,174.66	745,000.00	419,825.34	43.7
10-78-710	CONTINGENCIES	.00	91,558.78	100,000.00	8,441.22	91.6
10-78-720	COURT OVERSIGHT CONTINGENCY	6,316.33	53,867.68	78,160.00	24,292.32	68.9
10-78-730	RISK MANAGEMENT CONTINGENCY	.00	.00	100,000.00	100,000.00	.0
	TOTAL COMMUNITY DEVELOPMENT	105,578.33	470,601.12	1,054,160.00	583,558.88	44.6
	TOTAL FUND EXPENDITURES	401,225.87	2,979,484.52	4,470,418.00	1,490,933.48	66.7
	NET REVENUE OVER EXPENDITURES	105,454.64	97,203.42	16,131.00	(81,072.42)	602.6

TOWN OF COLORADO CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

HIGHWAY USERS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>INTERGOVERNMENTAL REVENUE</u>					
20-33-400	HIGHWAY USER REVENUE FUND	21,307.58	187,307.39	292,605.00	105,297.61	64.0
20-33-500	SPECIAL PROJECTS	.00	.00	60,000.00	60,000.00	.0
	TOTAL INTERGOVERNMENTAL REVENUE	21,307.58	187,307.39	352,605.00	165,297.61	53.1
	TOTAL FUND REVENUE	21,307.58	187,307.39	352,605.00	165,297.61	53.1

TOWN OF COLORADO CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

HIGHWAY USERS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>STREETS & ROADS EXPENDITURES</u>					
20-60-110	SALARIES AND WAGES	23,855.06	203,068.72	293,714.00	90,645.28	69.1
20-60-130	EMPLOYEE BENEFITS	7,572.71	58,928.62	102,546.00	43,617.38	57.5
20-60-240	SUPPLIES	337.22	21,066.26	17,682.00	(3,384.26)	119.1
20-60-250	PROFESSIONAL\ENGINEERING	619.02	4,569.76	5,000.00	430.24	91.4
20-60-280	ROAD MATERIALS/PAVING	117.16	34,782.86	67,600.00	32,817.14	51.5
20-60-310	LICENSES AND MISC FEES	50.00	5,140.55	10,000.00	4,859.45	51.4
20-60-330	PRINTING AND POSTAGE	.00	42.60	.00	(42.60)	.0
20-60-400	TRAVEL AND TRAINING	300.00	4,607.89	7,000.00	2,392.11	65.8
20-60-500	EQUIPMENT RENTAL & LEASE	.00	.00	2,000.00	2,000.00	.0
20-60-520	FUEL AND OIL	.00	38,860.45	60,000.00	21,139.55	64.8
20-60-530	UTILITIES	2,356.09	12,515.65	36,000.00	23,484.35	34.8
20-60-535	STREET LIGHTS	689.81	5,518.48	7,500.00	1,981.52	73.6
20-60-540	TOOLS AND SMALL EQUIPMENT	3,674.83	13,149.93	5,000.00	(8,149.93)	263.0
20-60-550	TELEPHONE	39.52	845.96	1,600.00	754.04	52.9
20-60-600	EQUIPMENT REPAIR AND MAINT	562.24	60,156.52	55,000.00	(5,156.52)	109.4
20-60-640	BUILDING & GROUNDS MAINTENANCE	59.72	7,243.11	5,000.00	(2,243.11)	144.9
20-60-740	EQUIPMENT PURCHASES	2,632.50	64,480.16	25,000.00	(39,480.16)	257.9
20-60-745	SPECIAL PROJECTS	.00	.00	60,000.00	60,000.00	.0
20-60-800	TRANSFERS TO DEBT SERVICE	.00	102,988.03	115,581.00	12,592.97	89.1
	TOTAL STREETS & ROADS EXPENDITURES	42,865.88	637,965.55	876,223.00	238,257.45	72.8
	TOTAL FUND EXPENDITURES	42,865.88	637,965.55	876,223.00	238,257.45	72.8
	NET REVENUE OVER EXPENDITURES	(21,558.30)	(450,658.16)	(523,618.00)	(72,959.84)	(86.1)

Report Criteria:

Invoices with totals above \$0.00 included.

Paid and unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
GENERAL FUND							
10-21350 TPT TAXES PAYABLE							
218	AZ DEPT OF REVENUE/US	JANUARY 202	SALES & TPT	02/16/2024	4,604.43	4,604.43	02/20/2024
10-21400 AZ STATE COURT PAYABLE							
232	AZ STATE TREASURER/COURT	JANUARY 202	FINES REMITTANCE/5832	02/13/2024	3,506.51	3,506.51	02/15/2024
10-21450 FINE SURCHARGE PAYABLE							
880	MOHAVE COUNTY TREASURER	JANUARY 202	1 ASSESSMENT TO COUNTY T	02/13/2024	18.74	18.74	02/15/2024
10-22500 HEALTH INSURANCE PAYABLE							
1739	ALLIED BENEFIT SYSTEMS INC	0000864608	INSURANCE PREMIUM	02/03/2024	26,774.29	26,774.29	02/16/2024
1186	GUARDIAN LIFE INSURANCE C	FEBRUARY 20	Life, Dental, and Vision Insurance	02/14/2024	5,255.84	5,255.84	02/16/2024
Total :					40,159.81	40,159.81	
ADMINISTRATIVE							
10-43-210 LEGAL							
840	MANGUM, WALL STOOPS & WA	26-0390M 212	ADMIN	02/28/2024	932.00	932.00	03/06/2024
10-43-215 Professional Services							
120	ADVANCED NETWORK CONSUL	2725	ADMIN	02/26/2024	789.33	789.33	02/27/2024
120	ADVANCED NETWORK CONSUL	2726	ADMIN	02/26/2024	1,084.17	1,084.17	02/27/2024
120	ADVANCED NETWORK CONSUL	2727	ADMIN	02/26/2024	998.93	998.93	02/27/2024
2135	TCT ENGINEERING	240222.1	Down pmt for Town Hall records r	03/06/2024	1,250.00	.00	
2128	WHILE YOU'RE IN TOWN	251	New website for the Town of Color	02/02/2024	1,500.00	1,500.00	02/15/2024
10-43-240 SUPPLIES							
1004	PURE PH8, INC.	100639	WATER DELIVERY SERVICE TO	02/08/2024	19.00	19.00	02/15/2024
1004	PURE PH8, INC.	100672	WATER DELIVERY SERVICE TO	02/14/2024	12.71	12.71	02/15/2024
1004	PURE PH8, INC.	100746	WATER DELIVERY SERVICE TO	02/23/2024	25.43	25.43	02/27/2024
1004	PURE PH8, INC.	100794	WATER DELIVERY SERVICE TO	02/28/2024	12.71	12.71	03/01/2024
1004	PURE PH8, INC.	100837	City Hall 5 gal and 16.9oz water b	03/06/2024	59.23	.00	
1012	QUILL CORPORATION	36957984	SUPPLIES	02/02/2024	1.72	1.72	02/15/2024
1012	QUILL CORPORATION	37339129	SUPPLIES	02/21/2024	88.11	88.11	02/27/2024
1012	QUILL CORPORATION	37461513	File Folders	02/28/2024	25.67	25.67	02/29/2024
1623	US BANK CREDIT CARD	FEBRUARY 20	ID Badge Bags	03/06/2024	8.72	8.72	03/06/2024
10-43-310 LICENSES AND MISC FEES							
1364	BUCK'S ACE HARDWARE	803858	Finance Charge	02/23/2024	2.41	2.41	03/01/2024
390	CASELLE, INC.	130529	SUPPORT CHARGES	02/01/2024	687.00	687.00	02/08/2024
390	CASELLE, INC.	131170	SUPPORT CHARGES	03/01/2024	687.00	687.00	03/06/2024
1582	STELLAR DATA, INC.	022824102	Server Software	02/28/2024	599.19	599.19	02/29/2024
1623	US BANK CREDIT CARD	FEBRUARY 20	Arizona Association Economic De	03/06/2024	323.00	323.00	03/06/2024
1623	US BANK CREDIT CARD	FEBRUARY 20	Algorius Net Viewer License	03/06/2024	195.48	195.48	03/06/2024
1493	VIRCOM	IN-000041619	Modus Cloud Business anti spam	02/02/2024	1,755.60	1,755.60	02/08/2024
10-43-330 PRINTING AND POSTAGE							
1779	BLACK TIE PRESS	1271	BUSINESS CARDS - Vance and	02/01/2024	213.00	213.00	03/01/2024
1779	BLACK TIE PRESS	1280	Tocc envelopes	02/29/2024	1,597.50	1,597.50	03/01/2024
2070	ELITE CARD PAYMENT CENTER	FEBRUARY 20	Fire Hydrant CBDG Mailing	02/16/2024	15.96	15.96	02/20/2024
2070	ELITE CARD PAYMENT CENTER	FEBRUARY 20	Fire Hydrant CBDG Mailing	02/16/2024	47.88	47.88	02/20/2024
1623	US BANK CREDIT CARD	FEBRUARY 20	Forever Stamps	03/06/2024	136.00	136.00	03/06/2024
1623	US BANK CREDIT CARD	FEBRUARY 20	Postage	03/06/2024	8.89	8.89	03/06/2024
10-43-400 TRAVEL AND TRAINING							
1979	Arizona Counties Insurance Pool	2024 SUMMIT	2024 Public Practice Legal Semin	02/14/2024	200.00	200.00	02/15/2024
310	BARLOW, VANCE	FTZ MTG W/ M	TRAVEL	02/01/2024	13.80	13.80	02/15/2024
310	BARLOW, VANCE	GFOAZ WINT	TRAVEL	02/07/2024	110.40	110.40	02/15/2024
2070	ELITE CARD PAYMENT CENTER	FEBRUARY 20	Mayor Senator Kelly Kickoff Event	02/16/2024	87.51	87.51	02/20/2024
2070	ELITE CARD PAYMENT CENTER	FEBRUARY 20	Mayor Senator Kelly Kickoff Event	02/16/2024	175.61	175.61	02/20/2024

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
2070	ELITE CARD PAYMENT CENTER	FEBRUARY 20	Mayor Mohave County and FTZ H	02/16/2024	104.17	104.17	02/20/2024
2070	ELITE CARD PAYMENT CENTER	FEBRUARY 20	Mayor Mohave County and FTZ F	02/16/2024	47.34	47.34	02/20/2024
1623	US BANK CREDIT CARD	FEBRUARY 20	GFOAz Winter Conference Fuel	03/06/2024	53.65	53.65	03/06/2024
1623	US BANK CREDIT CARD	FEBRUARY 20	GFOAz Winter Conference Hotel	03/06/2024	229.04	229.04	03/06/2024
1623	US BANK CREDIT CARD	FEBRUARY 20	ACMA Winter Conference Fuel	03/06/2024	45.62	45.62	03/06/2024
1623	US BANK CREDIT CARD	FEBRUARY 20	Arizona Airport Association Spring	03/06/2024	400.00	400.00	03/06/2024
1623	US BANK CREDIT CARD	FEBRUARY 20	Budget Preparation Webinar	03/06/2024	50.00	50.00	03/06/2024
10-43-480 USE TAXES							
218	AZ DEPT OF REVENUE/US	JANUARY 202	USE TAX REPORT	02/16/2024	248.20	248.20	02/20/2024
10-43-530 UTILITIES							
626	GARKANE ENERGY	2/14-1732300	Office Electricity	02/14/2024	940.69	940.69	02/27/2024
660	HILDALE CITY	2/8-3324001	UTILITY SERVICE	02/08/2024	722.27	722.27	02/16/2024
10-43-550 TELEPHONE							
1732	HI-SPEED.US, LLC	20240301-1	INTERNET SERVICES	03/01/2024	139.00	139.00	03/01/2024
1112	SOUTH CENTRAL COMMUNICA	1179398	TELEPHONE	03/01/2024	527.01	527.01	03/01/2024
1112	SOUTH CENTRAL COMMUNICA	1179398	ADMIN TELEPHONE	03/01/2024	299.95	299.95	03/01/2024
1112	SOUTH CENTRAL COMMUNICA	1179398	ADMIN - FAX LINE	03/01/2024	46.93	46.93	03/01/2024
1112	SOUTH CENTRAL COMMUNICA	1179398	ADMIN TELEPHONE	03/01/2024	38.50	38.50	03/01/2024
1112	SOUTH CENTRAL COMMUNICA	1179399	ADMIN TELEPHONE	03/01/2024	20.81	20.81	03/01/2024
1445	VERIZON WIRELESS	9957237461	ADMIN	02/21/2024	391.51	391.51	03/06/2024
10-43-570 COMMUNITY ENGAGEMENT							
1623	US BANK CREDIT CARD	FEBRUARY 20	UZONA Chamber of Commerce F	03/06/2024	10.00	10.00	03/06/2024
1623	US BANK CREDIT CARD	FEBRUARY 20	UZONA February Luncheon	03/06/2024	15.00	15.00	03/06/2024
10-43-600 EQUIPMENT REPAIR AND MAINT							
974	CARQUEST OF HILDALE	15048-155846	OIL Change Supplies for 2804	02/29/2024	58.48	58.48	03/01/2024
2070	ELITE CARD PAYMENT CENTER	FEBRUARY 20	Jacksons Carwash	02/16/2024	20.00	20.00	02/20/2024
1716	STEPHEN WADE AUTO CENTE	5576019	Parts for 1801	02/28/2024	115.42	115.42	03/01/2024
1623	US BANK CREDIT CARD	FEBRUARY 20	Quick Quack	03/06/2024	29.99	29.99	03/06/2024
10-43-640 BUILDING & GROUNDS MAINTENANCE							
1712	BASIC AMERICAN SUPPLY	597673	Window washing supplies	02/29/2024	20.62	20.62	02/29/2024
1885	RESCUE ME PEST CONTROL	3081	BUILDING MAINTENANCE	02/22/2024	100.00	100.00	02/27/2024
10-43-740 EQUIPMENT PURCHASES							
2070	ELITE CARD PAYMENT CENTER	FEBRUARY 20	OFFICER DAVIS SRO TRAINING	02/16/2024	379.21	379.21	02/20/2024
Total ADMINISTRATIVE:					18,717.37	17,408.14	
BUILDING DEPARTMENT							
10-51-215 Professional Services							
1172	SUNRISE ENGINEERING, INC.	140793	Starlight Cliffs Sub. and El Capita	02/14/2024	716.25	716.25	02/27/2024
10-51-550 TELEPHONE							
1445	VERIZON WIRELESS	9957237461	BUILDING	02/21/2024	104.14	104.14	03/06/2024
10-51-740 EQUIPMENT PURCHASES							
2130	MONSEN ENGINEERING	INV026950	GPS Based Radio	02/01/2024	2,632.50	2,632.50	02/16/2024
Total BUILDING DEPARTMENT:					3,452.89	3,452.89	
LAW ENFORCEMENT							
10-54-215 Professional Services							
120	ADVANCED NETWORK CONSUL	2725	POLICE	02/26/2024	263.12	263.12	02/27/2024
120	ADVANCED NETWORK CONSUL	2726	POLICE	02/26/2024	361.39	361.39	02/27/2024
120	ADVANCED NETWORK CONSUL	2727	POLICE	02/26/2024	332.98	332.98	02/27/2024
2070	ELITE CARD PAYMENT CENTER	FEBRUARY 20	ADOBE CREATIVE CLOUD	02/16/2024	282.32	282.32	02/20/2024
10-54-240 SUPPLIES							
1712	BASIC AMERICAN SUPPLY	589740	Mouse Traps	02/01/2024	22.22	22.22	02/08/2024
1712	BASIC AMERICAN SUPPLY	590563	Batteries	02/01/2024	27.56	27.56	02/08/2024
1712	BASIC AMERICAN SUPPLY	593523	Batteries	02/08/2024	27.14	27.14	02/27/2024
1074	SALT LAKE WHOLESALE SPOR	15145	ammunition	02/01/2024	1,746.26	1,746.26	02/27/2024
1074	SALT LAKE WHOLESALE SPOR	95589	Ammunition from Salt Lake Whole	02/07/2024	770.40	770.40	02/15/2024

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
1840	STAR SIGN	154789	Vehicle Graphics - PD	02/07/2024	37.36	37.36	02/08/2024
1623	US BANK CREDIT CARD	FEBRUARY 20	PD Supplies	03/06/2024	68.57	68.57	03/06/2024
10-54-400 TRAVEL AND TRAINING							
2055	Davis, Jeff Scott	FEB 24 SRO T	Travel and Training for SRO	03/05/2024	75.90	75.90	03/06/2024
2055	Davis, Jeff Scott	RESPONSE T	Training	03/05/2024	175.95	175.95	03/06/2024
1987	MOTOROLA SOLUTIONS COLLE	1187113843	Onsite SAA Cert class for Vienna	02/01/2024	2,200.00	2,200.00	02/08/2024
1623	US BANK CREDIT CARD	FEBRUARY 20	3 ALEAP Conference Registration	03/06/2024	525.00	525.00	03/06/2024
1623	US BANK CREDIT CARD	FEBRUARY 20	ULEAP Credit	03/06/2024	15.00-	15.00-	03/06/2024
1623	US BANK CREDIT CARD	FEBRUARY 20	Community Emergency Response	03/06/2024	314.88	314.88	03/06/2024
1623	US BANK CREDIT CARD	FEBRUARY 20	Chiefs Meeting at Capital Fuel	03/06/2024	50.87	50.87	03/06/2024
1623	US BANK CREDIT CARD	FEBRUARY 20	Chiefs Meeting at Capital Fuel	03/06/2024	14.09	14.09	03/06/2024
10-54-530 UTILITIES							
660	HILDALE CITY	2/8-3116100	UTILITY SERVICE	02/08/2024	1,401.04	1,401.04	02/16/2024
660	HILDALE CITY	2/8-3841201	UTILITY SERVICE - IMPOUND	02/08/2024	54.00	54.00	02/16/2024
10-54-550 TELEPHONE							
1112	SOUTH CENTRAL COMMUNICA	1179398	POLICE TELEPHONE	03/01/2024	51.65	51.65	03/01/2024
1112	SOUTH CENTRAL COMMUNICA	1179399	POLICE TELEPHONE	03/01/2024	57.18	57.18	03/01/2024
10-54-600 EQUIPMENT REPAIR AND MAINT							
974	CARQUEST OF HILDALE	15048-153085	OIL CHANGE SUPPLIES for 1102	02/01/2024	83.99	83.99	02/08/2024
974	CARQUEST OF HILDALE	15048-153511	OIL CHANGE SUPPLIES for 1121	02/01/2024	55.43	55.43	02/08/2024
974	CARQUEST OF HILDALE	15048-154455	OIL Change Supplies for 1123	02/13/2024	81.34	81.34	02/27/2024
974	CARQUEST OF HILDALE	15048-154456	22 Flex - 1123	02/13/2024	19.75	19.75	02/27/2024
2070	ELITE CARD PAYMENT CENTER	FEBRUARY 20	Seatbelt Extender	02/16/2024	23.99	23.99	02/20/2024
2070	ELITE CARD PAYMENT CENTER	FEBRUARY 20	Replacement Battery for Animal C	02/16/2024	74.80	74.80	02/20/2024
2070	ELITE CARD PAYMENT CENTER	FEBRUARY 20	Equipment Cables for PD	02/16/2024	439.98	439.98	02/20/2024
2133	L3 HARRIS - PSPC	93424928	Radio Updates	02/12/2024	438.00	438.00	02/29/2024
2133	L3 HARRIS - PSPC	93424978	Cables for Radios	02/12/2024	76.00	76.00	02/29/2024
1716	STEPHEN WADE AUTO CENTE	5573846	Parts for 1120	02/07/2024	409.28	409.28	03/06/2024
10-54-640 BUILDING & GROUNDS MAINTENANCE							
1704	AA SERVICES & SUPPLY, INC.	2584	PD Service Call	02/13/2024	80.00	80.00	02/27/2024
2132	AMERICAN ELECTRICAL SYSTE	4394	2 Box CAT5 and Data Cut in Ring	02/01/2024	522.00	522.00	02/27/2024
1712	BASIC AMERICAN SUPPLY	594187	PD Remodel Supplies	02/12/2024	14.60	14.60	02/27/2024
1712	BASIC AMERICAN SUPPLY	594643	PD Remodel Supplies	02/14/2024	15.69	15.69	02/27/2024
1623	US BANK CREDIT CARD	FEBRUARY 20	Monitor Wall Mount for PD	03/06/2024	47.77	47.77	03/06/2024
1623	US BANK CREDIT CARD	FEBRUARY 20	Monitor Wall Mount for PD	03/06/2024	130.29	130.29	03/06/2024
10-54-800 TRANSFERS TO DEBT SERVICE							
1873	AXON ENTERPRISE, INC.	INUS190566	Oct 2023 pmt	02/01/2024	13,611.80	13,611.80	02/15/2024
Total LAW ENFORCEMENT:					24,969.59	24,969.59	
MAGISTRATE COURT							
10-55-210 LEGAL							
840	MANGUM, WALL STOOPS & WA	26-0593M 211	LEGAL	02/28/2024	3,936.00	3,936.00	03/06/2024
Total MAGISTRATE COURT:					3,936.00	3,936.00	
DISPATCH							
10-57-215 Professional Services							
120	ADVANCED NETWORK CONSUL	2725	DISPATCH	02/26/2024	438.53	438.53	02/27/2024
120	ADVANCED NETWORK CONSUL	2726	DISPATCH	02/26/2024	602.32	602.32	02/27/2024
120	ADVANCED NETWORK CONSUL	2727	DISPATCH	02/26/2024	554.96	554.96	02/27/2024
1582	STELLAR DATA, INC.	022824102	Server Software	02/28/2024	199.74	199.74	02/29/2024
10-57-250 UNIFORMS AND ACCESSORIES							
1923	BARLOW, ANDREA	6668-32	UNIFORMS - Lucille	02/01/2024	72.50	72.50	02/15/2024
1923	BARLOW, ANDREA	6668-33	UNIFORMS - Michelle	02/03/2024	157.50	157.50	02/15/2024
2070	ELITE CARD PAYMENT CENTER	FEBRUARY 20	Dispatch Uniforms	02/16/2024	198.14	198.14	02/20/2024
1911	MEGA PRO	79276	UNIFORMS	02/27/2024	61.92	61.92	03/06/2024

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
10-57-400 TRAVEL AND TRAINING							
2070	ELITE CARD PAYMENT CENTER	FEBRUARY 20	APCO Student Training Manuals	02/16/2024	215.82	215.82	02/20/2024
1987	MOTOROLA SOLUTIONS COLLEGE	1187117962	SAA CERT Class for Kendrick and	03/01/2024	2,200.00	2,200.00	03/06/2024
1623	US BANK CREDIT CARD	FEBRUARY 20	3 ALEAP Conference Registration	03/06/2024	525.00	525.00	03/06/2024
10-57-550 TELEPHONE							
1112	SOUTH CENTRAL COMMUNICATIONS	1179398	DISPATCH	03/01/2024	55.76	55.76	03/01/2024
1112	SOUTH CENTRAL COMMUNICATIONS	1179399	911	03/01/2024	59.89	59.89	03/01/2024
1445	VERIZON WIRELESS	9957237461	DISPATCH	02/21/2024	155.21	155.21	03/06/2024
10-57-600 EQUIPMENT REPAIR AND MAINT							
2070	ELITE CARD PAYMENT CENTER	FEBRUARY 20	Dispatch Server Supplies	02/16/2024	21.70	21.70	02/20/2024
2070	ELITE CARD PAYMENT CENTER	FEBRUARY 20	Dispatch Ethernet Cable	02/16/2024	88.50	88.50	02/20/2024
2070	ELITE CARD PAYMENT CENTER	FEBRUARY 20	Dispatch DAC Cable	02/16/2024	17.37	17.37	02/20/2024
2070	ELITE CARD PAYMENT CENTER	FEBRUARY 20	Netgate Security Gateway	02/16/2024	231.61	231.61	02/20/2024
2070	ELITE CARD PAYMENT CENTER	FEBRUARY 20	Fiber optic cables for dispatch	02/16/2024	14.11	14.11	02/20/2024
2070	ELITE CARD PAYMENT CENTER	FEBRUARY 20	4 port USB switch kit for dispatch	02/16/2024	52.12	52.12	02/20/2024
Total DISPATCH:					5,922.70	5,922.70	
PARKS AND RECREATION							
10-70-240 SUPPLIES							
672	HOME DEPOT CREDIT SERVICES	7612443	Parks supplies	02/19/2024	90.08	90.08	03/06/2024
10-70-400 TRAVEL AND TRAINING							
1623	US BANK CREDIT CARD	FEBRUARY 20	Parks Conference Hotel	03/06/2024	416.94	416.94	03/06/2024
1623	US BANK CREDIT CARD	FEBRUARY 20	Parks Conference Hotel	03/06/2024	564.05	564.05	03/06/2024
1623	US BANK CREDIT CARD	FEBRUARY 20	Parks Conference Hotel	03/06/2024	416.94	416.94	03/06/2024
10-70-530 UTILITIES							
626	GARKANE ENERGY	2/14-1684300	Heritage Electricity	02/14/2024	116.38	116.38	02/27/2024
626	GARKANE ENERGY	2/21-1748300	LTZN Electricity	02/21/2024	162.01	162.01	02/27/2024
660	HILDALE CITY	2/8-3121001	UTILITY SERVICE - Heritage Park	02/08/2024	199.50	199.50	02/16/2024
660	HILDALE CITY	2/8-3322001	UTILITY SERVICE - LTZN PARK	02/08/2024	212.29	212.29	02/16/2024
Total PARKS AND RECREATION:					2,178.19	2,178.19	
AIRPORT							
10-72-200 AIRPORT MANAGER CONTRACT							
338	BISTLINE, LADELL SR.	MARCH 2024	CONTRACT	02/27/2024	4,800.00	4,800.00	02/29/2024
10-72-240 SUPPLIES							
2035	FISCHER ENTERPRISES, LLC	10315	Airport Committee Meeting - Cater	02/06/2024	121.16	121.16	03/06/2024
2035	FISCHER ENTERPRISES, LLC	10316	Airport Committee Meeting - Cater	03/05/2024	127.04	127.04	03/06/2024
1004	PURE PH8, INC.	100639	AIRPORT WATER DELIVERY	02/08/2024	6.43	6.43	02/15/2024
10-72-350 INSURANCE							
1124	SOUTHWEST RISK SERVICES	56875	AIRPORT INSURANCE	02/27/2024	3,600.00	3,600.00	02/29/2024
10-72-530 UTILITIES							
626	GARKANE ENERGY	2/21-1717100	Airport Electricity	02/21/2024	1,352.13	1,352.13	02/27/2024
660	HILDALE CITY	2/8-3136001	UTILITY SERVICE - Airport	02/08/2024	467.40	467.40	02/16/2024
10-72-550 TELEPHONE							
1112	SOUTH CENTRAL COMMUNICATIONS	1179398	AIRPORT TELEPHONE	03/01/2024	43.12	43.12	03/01/2024
Total AIRPORT:					10,517.28	10,517.28	
COMMUNITY DEVELOPMENT							
10-78-490 Capital Improvement Projects							
2134	BLAZING SANDZ LLC	1124	Police remodel for recovery room,	02/19/2024	7,704.00	7,704.00	03/06/2024
672	HOME DEPOT CREDIT SERVICES	1972978	PD Remodel supplies for intake, d	02/01/2024	2,963.13	2,963.13	03/06/2024
672	HOME DEPOT CREDIT SERVICES	3024305	PD Remodel supplies for intake, d	02/03/2024	2,796.95	2,796.95	03/06/2024
672	HOME DEPOT CREDIT SERVICES	3135030	RETURN PD Remodel supplies for	02/03/2024	164.29	164.29	03/06/2024
672	HOME DEPOT CREDIT SERVICES	3510713	PD Remodel supplies for intake, d	02/13/2024	523.92	523.92	03/06/2024
672	HOME DEPOT CREDIT SERVICES	513674	PD Remodel supplies for intake, d	02/01/2024	193.07	193.07	03/06/2024

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
672	HOME DEPOT CREDIT SERVIC	7171025	RETURN PD Remodel supplies fo	02/19/2024	397.11-	397.11-	03/06/2024
672	HOME DEPOT CREDIT SERVIC	7221602	PD Remodel supplies for intake, d	02/19/2024	238.00	238.00	03/06/2024
672	HOME DEPOT CREDIT SERVIC	9024828	PD Remodel supplies for intake, d	02/07/2024	1,420.67	1,420.67	03/06/2024
672	HOME DEPOT CREDIT SERVIC	9973337	PD Remodel supplies for intake, d	02/07/2024	662.96	662.96	03/06/2024
2131	WESTSIDE CONSTRUCTION	79	Half down for Academy Crossing	02/26/2024	25,330.00	25,330.00	02/27/2024
2131	WESTSIDE CONSTRUCTION	80	2nd half for Academy Crossing M	03/02/2024	26,112.00	26,112.00	03/06/2024
10-78-720 COURT OVERSIGHT CONTINGENCY							
1666	JIM KEITH	2024-2	PD CONSULTANT	02/28/2024	2,661.00	2,661.00	03/06/2024
1936	PMP	FEBRUARY 20	COURT MONITOR	03/04/2024	2,600.00	2,600.00	03/06/2024
1936	PMP	JANUARY 202	COURT MONITOR	02/07/2024	1,969.33	1,969.33	02/29/2024
Total COMMUNITY DEVELOPMENT:					74,613.63	74,613.63	
Total GENERAL FUND:					184,467.46	183,158.23	
HIGHWAY USERS FUND							
STREETS & ROADS EXPENDITURES							
20-60-240 SUPPLIES							
1712	BASIC AMERICAN SUPPLY	594673	PW Supplies	02/14/2024	42.33	42.33	02/15/2024
2070	ELITE CARD PAYMENT CENTER	FEBRUARY 20	PW Amazon	02/16/2024	32.55	32.55	02/20/2024
2070	ELITE CARD PAYMENT CENTER	FEBRUARY 20	PW Amazon	02/16/2024	78.67	78.67	02/20/2024
2070	ELITE CARD PAYMENT CENTER	FEBRUARY 20	PW Amazon	02/16/2024	93.39	93.39	02/20/2024
1096	TRUCK PRO LLC	278-0017237	Rags	02/07/2024	33.83	33.83	02/15/2024
1623	US BANK CREDIT CARD	FEBRUARY 20	Bottled Water PW	03/06/2024	272.27	272.27	03/06/2024
1623	US BANK CREDIT CARD	FEBRUARY 20	Costco Refund	03/06/2024	75.00-	75.00-	03/06/2024
20-60-250 PROFESSIONAL/ENGINEERING							
120	ADVANCED NETWORK CONSUL	2725	STREETS & ROADS	02/26/2024	87.71	87.71	02/27/2024
120	ADVANCED NETWORK CONSUL	2726	STREETS & ROADS	02/26/2024	120.46	120.46	02/27/2024
120	ADVANCED NETWORK CONSUL	2727	STREETS & ROADS	02/26/2024	110.99	110.99	02/27/2024
20-60-280 ROAD MATERIALS/PAVING							
1712	BASIC AMERICAN SUPPLY	594388	Marking Spray	02/13/2024	117.16	117.16	02/15/2024
20-60-310 LICENSES AND MISC FEES							
2070	ELITE CARD PAYMENT CENTER	FEBRUARY 20	Arizona Flood Plain Membership	02/16/2024	50.00	50.00	02/20/2024
20-60-400 TRAVEL AND TRAINING							
2070	ELITE CARD PAYMENT CENTER	FEBRUARY 20	American Public Works Registrati	02/16/2024	300.00	300.00	02/20/2024
20-60-530 UTILITIES							
626	GARKANE ENERGY	2/14-1697300	Irrigation Pump Electricity - JOHN	02/14/2024	33.18	33.18	02/27/2024
626	GARKANE ENERGY	2/14-1896600	Irrigation Pump Electricity - Mohav	02/14/2024	33.18	33.18	02/27/2024
626	GARKANE ENERGY	2/14-1911000	Irrigation Pump Electricity - Centra	02/14/2024	64.49	64.49	02/27/2024
626	GARKANE ENERGY	2/21-1754000	Office Electricity	02/21/2024	443.97	443.97	02/27/2024
660	HILDALE CITY	2/8-3424011	UTILITY SERVICE - IRRIGATION	02/08/2024	105.00	105.00	02/16/2024
660	HILDALE CITY	2/8-3508001	UTILITY SERVICE	02/08/2024	1,567.40	1,567.40	02/16/2024
660	HILDALE CITY	2/8-3841501	UTILITY SERVICE - SCREEN PL	02/08/2024	108.87	108.87	02/16/2024
20-60-535 STREET LIGHTS							
626	GARKANE ENERGY	2/21-1790500	Street Lights - Electricity	02/21/2024	689.81	689.81	02/27/2024
20-60-550 TELEPHONE							
1112	SOUTH CENTRAL COMMUNICA	1179398	PW TELEPHONE	03/01/2024	39.52	39.52	03/01/2024
1445	VERIZON WIRELESS	9957237461	STREETS & ROADS	02/21/2024	155.21	155.21	03/06/2024
20-60-600 EQUIPMENT REPAIR AND MAINT							
974	CARQUEST OF HILDALE	15048-150104	09 Ford - 2722 Door Handle	02/01/2024	52.60	52.60	02/15/2024
974	CARQUEST OF HILDALE	15048-152925	Fitting	02/01/2024	23.98	23.98	02/15/2024
974	CARQUEST OF HILDALE	15048-152926	Fitting	02/01/2024	5.69	5.69	02/15/2024
974	CARQUEST OF HILDALE	15048-153945	Equipment Repair Supplies	02/06/2024	97.99	97.99	02/15/2024
974	CARQUEST OF HILDALE	15048-153953	Belt and Belt Return	02/06/2024	5.47-	5.47-	02/15/2024
974	CARQUEST OF HILDALE	15048-154182	22 Flex - 2202	02/09/2024	39.51	39.51	02/15/2024
974	CARQUEST OF HILDALE	15048-154425	Aersl Silver	02/12/2024	11.67	11.67	02/15/2024
974	CARQUEST OF HILDALE	15048-154557	OIL	02/14/2024	11.03	11.03	02/15/2024
974	CARQUEST OF HILDALE	35316	Credit for Over pmt on check 353	02/01/2024	87.21-	87.21-	02/15/2024

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
974	CARQUEST OF HILDALE	35404	Credit for Over prmt on check 354	02/01/2024	38.21-	38.21-	02/15/2024
1702	DJB Gas Services, Inc.	01486666	Cylinder Rental	02/01/2024	60.87	60.87	02/15/2024
2070	ELITE CARD PAYMENT CENTER	FEBRUARY 20	Tagg n Go	02/16/2024	32.00	32.00	02/20/2024
2070	ELITE CARD PAYMENT CENTER	FEBRUARY 20	Snap on Tool Scanner Sub	02/16/2024	64.62	64.62	02/20/2024
2027	KEN GARFF ST. GEORGE FORD	4621298	Regulator	02/01/2024	146.49	146.49	02/15/2024
20-60-640 BUILDING & GROUNDS MAINTENANCE							
1712	BASIC AMERICAN SUPPLY	59443	Deck Sprayer	02/13/2024	70.56	70.56	02/15/2024
1712	BASIC AMERICAN SUPPLY	594451	Valve Key	02/13/2024	10.84-	10.84-	02/15/2024
672	HOME DEPOT CREDIT SERVIC	1521781	PW Building Supplies	02/15/2024	303.64	303.64	03/06/2024
20-60-740 EQUIPMENT PURCHASES							
2130	MONSEN ENGINEERING	INV026950	GPS Based Radio	02/01/2024	2,632.50	2,632.50	02/16/2024
Total STREETS & ROADS EXPENDITURES:					7,916.41	7,916.41	
Total HIGHWAY USERS FUND:					7,916.41	7,916.41	
MISCELLANEOUS GRANTS FUND							
EXPENDITURES							
22-40-400 MISC. STATE GRANT EXPENDITURES							
1968	HORIZON TECHNOLOGIES INC.	2999	Ladder for Dispatch Tower	03/01/2024	111.80	111.80	03/06/2024
1968	HORIZON TECHNOLOGIES INC.	3065	Dispatch Upgrade	03/01/2024	56,776.51	56,776.51	03/06/2024
1968	HORIZON TECHNOLOGIES INC.	3065	Dispatch Tower	03/01/2024	869.77	869.77	03/06/2024
2066	MOUNTAIN STATES CONTRACT	2024067	Concrete for Radio Tower	02/28/2024	3,646.91	3,646.91	02/29/2024
2127	QUALITY MEATS STEEL LLC	502	Supplies and labor for radio equipm	02/07/2024	1,349.31	1,349.31	02/15/2024
22-40-550 ADA RAMPS VARIOUS 2016							
2129	JONES & DEMILLE ENGINEERI	0132467	ARPA Grant for new wells - Projec	02/14/2024	12,440.00	12,440.00	02/15/2024
2129	JONES & DEMILLE ENGINEERI	0132568	ARPA Grant for new wells - Projec	02/01/2024	30,885.00	30,885.00	02/20/2024
2129	JONES & DEMILLE ENGINEERI	0132972	ARPA Grant for new wells - Projec	02/01/2024	31,975.00	31,975.00	02/20/2024
2129	JONES & DEMILLE ENGINEERI	0133123	ARPA Grant for new wells - Projec	02/01/2024	4,000.00	4,000.00	02/20/2024
2129	JONES & DEMILLE ENGINEERI	0133329	ARPA Grant for new wells - Projec	02/05/2024	18,285.00	18,285.00	02/20/2024
1623	US BANK CREDIT CARD	FEBRUARY 20	Arizona Dept Enviromental Qualit	03/06/2024	1,284.00	1,284.00	03/06/2024
Total EXPENDITURES:					161,623.30	161,623.30	
Total MISCELLANEOUS GRANTS FUND:					161,623.30	161,623.30	
FAA AIRPORT GRANT							
AIRPORT							
27-72-250 ENGINEERING/FAA							
1733	JVIATION	PTIN0001086	Construct Parallel TWY A EAST	02/01/2024	25,098.73	25,098.73	02/27/2024
Total AIRPORT:					25,098.73	25,098.73	
Total FAA AIRPORT GRANT:					25,098.73	25,098.73	
DEBT SERVICE FUND							
EXPENDITURES							
30-40-200 DEBT SERVICE PRINCIPAL							
1367	MOTOROLLA SOLUTIONS CRE	32493	pmt 3 Spillman lease - Principal	02/06/2024	70,555.78	70,555.78	02/16/2024
30-40-210 DEBT SERVICE INTEREST							
1367	MOTOROLLA SOLUTIONS CRE	32493	pmt 3 Spillman lease - Interest	02/06/2024	3,376.22	3,376.22	02/16/2024
Total EXPENDITURES:					73,932.00	73,932.00	
Total DEBT SERVICE FUND:					73,932.00	73,932.00	
CDBG SSP WEST MOHAVE							

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
EXPENDITURES							
40-40-250 ENGINEERING							
380	CANAAN PEAKS ENGINEERING	240105	South Hildale Street CDBG 155-2	02/01/2024	652.56	652.56	02/16/2024
Total EXPENDITURES:					652.56	652.56	
Total CDBG SSP WEST MOHAVE:					652.56	652.56	
INTERNAL SERVICE FUND							
EXPENDITURES							
61-40-520 FUEL AND OIL							
2052	SARATOGA RACK MARKETING,	IN0001963344	DIESEL FUEL/ UNLEADED FUEL	02/15/2024	33,540.67	33,540.67	02/29/2024
Total EXPENDITURES:					33,540.67	33,540.67	
UTILITIES DEPARTMENT							
61-42-900 MISC EXPENSES							
2045	DAT MANAGEMENT	437163	Pre-Employment Testing - Utilities	03/05/2024	116.00	116.00	03/06/2024
1445	VERIZON WIRELESS	9957237461	UTILITIES	02/21/2024	248.29	248.29	03/06/2024
Total UTILITIES DEPARTMENT:					364.29	364.29	
LANDFILL CORP							
61-62-900 MISC EXPENSES							
120	ADVANCED NETWORK CONSUL	2725	LANDFILL	02/26/2024	175.41	175.41	02/27/2024
120	ADVANCED NETWORK CONSUL	2726	LANDFILL	02/26/2024	240.92	240.92	02/27/2024
120	ADVANCED NETWORK CONSUL	2727	LANDFILL	02/26/2024	221.99	221.99	02/27/2024
1445	VERIZON WIRELESS	9957237461	LANDFILL	02/21/2024	196.22	196.22	03/06/2024
Total LANDFILL CORP:					834.54	834.54	
Total INTERNAL SERVICE FUND:					34,739.50	34,739.50	
Grand Totals:					488,429.96	487,120.73	

Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
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Report Criteria:

Invoices with totals above \$0.00 included.

Paid and unpaid invoices included.

