



# Public Works Report

May 11, 2023

We hauled dirt from the Hildale building by highway to fill large hole on Township and Willow.

We have spent a lot of time filling potholes that this wet weather has created.

The grader has been grading and fixing the roads around town when we could.

We hauled in binder and made a pile of road base, and it is mostly gone now will run the plant next week.

We have been having lots of issues with the garbage trucks.

We moved the dirt off Warren Ave. and are getting it based now to get ready for chipseal.

The main grader has been down for several weeks waiting for parts. It is running now.

Several pickups and equipment have been sold on Public Surplus Auction site.

Thanks for the opportunity to help improve our community.

**Public Works Director** 





# **Mayor and Council:**

# **Utility Operations Summary:**

### **Grants and Funding summary:**

RCAC – Water Rate Study – drafting proposed rates The Mohave County ARPA project. Finalizing proposal.

# **Water Department:**

There was an error at the water plant where we wasn't getting enough oxidation of the iron and manganese consequently there was some that escaped being filtered out. We sent a public notice of the same. Crews responded and corrected the situation, and after lab tests verified that we are removing the iron and manganese, the Division of Drinking Water lifted the health advisory.

We are working on the engineering and design for the upper pressure zone in Hildale.

We are seeing the water demand increasing with the season, spent time getting wells ready. (Picture is contractors repairing a broken water main)

A washout on the spring line was repaired.







# **Wastewater Department:**

We received the construction permit from the Division of Water Quality, for the headworks project, this will be advertised for bid Monday May 15<sup>th</sup>.

The Centennial Park Lift station upgrade, is in the discussion phase.

The lease for the sewer disposal field has been signed, the Department of Water Quality has authorized an emergency discharge to get the pivot going.



We have been running the pivot, which has taken the pressure off the ponds that were overloaded. The ponds are turning over, a natural phenomenon where the anaerobic layer rises as the temperature increased in the spring, this can cause malodorous conditions. The aerators





have been turned on to try to alleviate some of the odor, and add oxygen to the pond.

# **Gas Department:**

We have several customers moved on to Natural Gas in Colorado City now. The next batch is along oak street in the Indian Hills area, then down to Mohave Ave on the west side of the highway. For this section we have sent notices that we will change the pipe to Natural on May 22<sup>nd</sup>. In June we expect to be doing the area south of Mohave Ave.

Our order of 2" gas pipe was delivered. We have started on the gas line installation along Hildale Street. This is expected to be completed in about a week.

I have locked in a contract for 100,000 gallons of propane for this coming winter's usage. This will give us delivered prices under \$2 a delivered gallon for this winter, until it is used up.

As Always, Yours to Serve,
Weston Barlow
Utility Director

#### 2017 JUDGMENT RESOLUTION FUND

		PERIOD ACTUAL	YTD ACTUAL BUDGET		UNEXPENDED	PCNT
	REVENUES					
63-38-101	TRANSFER FROM GENERAL FUND	.00	.00	24,000.00	24,000.00	.0
63-38-102	TRANSFER FROM WATER FUND	.00	.00	8,000.00	8,000.00	.0
63-38-103	TRANSFER FROM WASTEWATER	.00	.00	8,000.00	8,000.00	.0
63-38-105	TRANSFER FROM GAS FUND	.00	.00	8,000.00	8,000.00	.0
	TOTAL REVENUES	.00	.00	48,000.00	48,000.00	.0
	TOTAL FUND REVENUE	.00	.00	48,000.00	48,000.00	.0

#### 2017 JUDGMENT RESOLUTION FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	EXPENDITURES					
63-41-310 63-41-315		3,700.98 .00	33,908.64 1,500.00	28,000.00 20,000.00	( 5,908.64) 18,500.00	121.1 7.5
	TOTAL EXPENDITURES	3,700.98	35,408.64	48,000.00	12,591.36	73.8
	TOTAL FUND EXPENDITURES	3,700.98	35,408.64	48,000.00	12,591.36	73.8
	NET REVENUE OVER EXPENDITURES	( 3,700.98)	( 35,408.64)	.00	35,408.64	.0

#### JOINT ADMINISTRATION FUND

		PERIOD ACTUAL	YTD ACTUAL BUDGET		UNEXPENDED	PCNT
	REVENUES					
65-38-102	TRANSFER FROM WATER FUND	.00	193,294.45	515,300.00	322,005.55	37.5
65-38-103	TRANSFER FROM WASTEWATER	.00	257,725.93	687,000.00	429,274.07	37.5
65-38-105	TRANSFER FROM GAS FUND	.00	128,862.97	343,500.00	214,637.03	37.5
65-38-910	LANDFILL REVENUES	2,000.00	17,904.76	20,000.00	2,095.24	89.5
65-38-915	GARKANE SERVICES	1,167.00	10,503.00	12,000.00	1,497.00	87.5
	TOTAL REVENUES	3,167.00	608,291.11	1,577,800.00	969,508.89	38.6
	TOTAL FUND REVENUE	3,167.00	608,291.11	1,577,800.00	969,508.89	38.6

#### JOINT ADMINISTRATION FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	EXPENDITURES					
05 44 440	CALADIES DEDMANENT EMPLOYEES	47,000,00	207 402 54	705 000 00	470 400 40	20.0
	SALARIES-PERMANENT EMPLOYEES	17,900.23 420.77	227,493.51	705,600.00	478,106.49	32.2
	MANAGER TREASURER		5,655.38	.00 .00	( 5,655.38)	.0 .0
	RECORDER	2,150.69 212.54	17,325.57 2,883.22	.00	( 17,325.57) ( 2,883.22)	.0
	SALARIES-TEMPORARY EMPLOYEES	1,391.88	10,653.07	66,000.00	55,346.93	.0 16.1
	PAYROLL TAXES	1,606.58	20,562.04	81,600.00	61,037.96	25.2
	BENEFITS-OTHER	5,075.50	54,837.47	123,900.00	69,062.53	44.3
	PRINT AND POSTAGE	684.83	5,552.56	19,500.00	13,947.44	28.5
	STIPENDS - UTILITY BOARD	.00	1,400.00	12,600.00	11,200.00	11.1
	MERCHANT PROCESSING	.00	.00	60,000.00	60,000.00	.0
	CAPITAL BUILDING	.00	6,819.83		( 6,819.83)	.0
	BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	3,800.00	3,800.00	.0
65-41-230		.00	152.00	8,200.00	8,048.00	1.9
	FOOD & REFRESHMENT	36.00	527.48	11,600.00	11,072.52	4.6
	OFFICE EXPENSE & SUPPLIES	.00	79.20	8,800.00	8,720.80	.9
65-41-242	SERVICE FEES	226.31	2,992.58	1,200.00	*	249.4
65-41-250	EQUIPMENT SUPPLIES & MAINT	3,558.43	29,494.28	73,500.00	44,005.72	40.1
65-41-257		2,583.64	27,742.09	39,700.00	11,957.91	69.9
	TOOLS & EQUIPMENT-NON CAPITAL	2,429.38	8,659.48	52,800.00	44,140.52	16.4
65-41-271	MAINT & SUPPLY - OFFICE	786.41	3,431.11	8,900.00	5,468.89	38.6
65-41-280	UTILITIES	.00	8,314.04	19,800.00	11,485.96	42.0
65-41-285	POWER	.00	6,832.02	15,300.00	8,467.98	44.7
65-41-287	TELEPHONE	312.96	4,843.48	12,000.00	7,156.52	40.4
65-41-310	PROFESSIONAL & TECHNICAL	14,609.49	112,210.35	8,300.00	( 103,910.35)	1351.9
65-41-313	AUDITOR	.00	.00	40,000.00	40,000.00	.0
65-41-315	LEGAL - GENERAL	.00	.00	4,000.00	4,000.00	.0
65-41-317	INFORMATION TECHNOLOGY - CONS	5,004.99	29,005.93	15,000.00	( 14,005.93)	193.4
65-41-318	INFORMATION TECHNOLOGY - SOFTW	2,379.31	12,577.52	20,000.00	7,422.48	62.9
65-41-330	EDUCATION	.00	.00	3,600.00	3,600.00	.0
65-41-510	INSURANCE	658.82	57,470.06	85,500.00	28,029.94	67.2
65-41-521	CREDIT CARD EXPENSE	.00	1,434.97	.00	( 1,434.97)	.0
65-41-580	RENT OR LEASE	.00	17,852.39	3,000.00	( 14,852.39)	595.1
65-41-720	BUILDINGS	413.52	810.14	10,000.00	9,189.86	8.1
65-41-741	EQUIPMENT - OFFICE	.00	3,656.71	12,000.00	8,343.29	30.5
65-41-850	DEBT SERVICE - VEHICLE & EQUIP	.00	15,757.04	21,000.00	5,242.96	75.0
65-41-900	AUTOMATIC PAYMENT INCENTIVE	.00	5.00	300.00	295.00	1.7
65-41-901	SURVEY INCENTIVE PROGRAM	.00	160.00	100.00	( 60.00)	160.0
65-41-960	TRANSFERS TO RESERVE FUNDS	.00	.00	30,200.00	30,200.00	.0
	TOTAL EXPENDITURES	62,442.28	697,190.52	1,577,800.00	880,609.48	44.2
	TOTAL FUND EXPENDITURES	62,442.28	697,190.52	1,577,800.00	880,609.48	44.2
	NET REVENUE OVER EXPENDITURES	( 59,275.28)	( 88,899.41)	.00	88,899.41	.0

#### WATER FUND

		PERIOD ACTUAL	L YTD ACTUAL BUDGET		UNEXPENDED	PCNT
	OPERATING REVENUES					
81-37-111	WATER SALES - METERED	16,562.60	277,773.25	501,900.00	224,126.75	55.3
81-37-121	WATER SALES - FLAT RATE	38,143.71	337,758.99	554,900.00	217,141.01	60.9
81-37-331	CONNECTION CHARGES	5,145.00	22,987.49	31,000.00	8,012.51	74.2
81-37-332	CONSTRUCTION & REPAIR	2,615.00	17,865.95	89,600.00	71,734.05	19.9
81-37-351	SUNDRY OPERATING REVENUE	.00	52.85	.00	( 52.85)	.0
81-37-411	INTEREST	4,617.03	27,334.85	5,400.00	( 21,934.85)	506.2
81-37-412	PENALTIES	3,373.53	35,070.60	60,000.00	24,929.40	58.5
81-37-452	IMPACT FEE - AZ	.00	75.00	.00	( 75.00)	.0
	TOTAL OPERATING REVENUES	70,456.87	718,918.98	1,242,800.00	523,881.02	57.9
	NON-OPERATING REVENUE					
81-38-102	TRANSFERS FROM R&R RESERVE	.00	.00	180,000.00	180,000.00	.0
81-38-361	LOAN PROCEEDS	.00	.00	460,000.00	460,000.00	.0
81-38-440	SUNDRY NON-OPERATING REVENUE	.00	40,000.00	20,000.00	( 20,000.00)	200.0
81-38-999	CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
	TOTAL NON-OPERATING REVENUE	.00	40,000.00	1,060,000.00	1,020,000.00	3.8
	TOTAL FUND REVENUE	70,456.87	758,918.98	2,302,800.00	1,543,881.02	33.0

#### WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	OPERATING EXPENDITURES					
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81-41-210	BOOKS, SUBSCR, & MEMBERSHIPS	2,873.00	3,198.00	3,000.00	( 198.00)	106.6
81-41-230	TRAVEL	.00	.00	7,700.00	7,700.00	.0
81-41-235	FOOD & REFRESHMENT	.00	.00	1,000.00	1,000.00	.0
81-41-250	<b>EQUIPMENT SUPPLIES &amp; MAINT</b>	68.56	68.56	49,000.00	48,931.44	.1
81-41-257	FUEL	.00	.00	400.00	400.00	.0
81-41-260	TOOLS & EQUIPMENT-NON CAPITAL	723.46	1,567.93	17,000.00	15,432.07	9.2
81-41-273	MAINT & SUPPLY - SYSTEM	1,718.01	87,493.51	184,000.00	96,506.49	47.6
81-41-285	POWER	.00	81,139.76	160,800.00	79,660.24	50.5
81-41-311	ENGINEER	155.00	17,658.38	50,000.00	32,341.62	35.3
81-41-314	LABORATORY & TESTING	.00	4,483.00	7,500.00	3,017.00	59.8
81-41-315	LEGAL - GENERAL	.00	.00	1,300.00	1,300.00	.0
81-41-330	EDUCATION	.00	.00	3,500.00	3,500.00	.0
81-41-340	SYSTEM CONSTRUCTION SERVICES	.00	34,450.00	60,000.00	25,550.00	57.4
81-41-341	CONST-CUSTOMER'S INSTALLATION	.00	.00	5,000.00	5,000.00	.0
81-41-432	SPECIAL DEPT SUPPLIES	6,454.28	17,783.74	20,000.00	2,216.26	88.9
	TOTAL OPERATING EXPENDITURES	11,992.31	247,842.88	570,200.00	322,357.12	43.5
	NON-OPERATING EXPENDITURES					
81-42-560	BAD DEBT EXPENSE	.00	3,775.77	8,000.00	4,224.23	47.2
81-42-730	IMPROVEMENTS OTHER THAN BLDGS	.00	.00	6,000.00	6,000.00	.0
	EQUIPMENT - FIELD	.00	.00	15,000.00	15,000.00	.0
	SP PROJECTS CAPITAL	.00	.00	460,000.00	460,000.00	.0
81-42-780	RESERVE PURCHASES	74,000.00	74,000.00	180,000.00	106,000.00	41.1
	PRINC. & INT W.RIGHTS LOAN	.00	2,020.31	61,300.00	59,279.69	3.3
81-42-911		.00	193,294.45	515,300.00	322,005.55	37.5
	TRANSFERS TO LITIGATION	.00	.00	12,000.00	12,000.00	.0
81-42-914		.00	.00	8,000.00	8,000.00	.0
81-42-960		.00	.00	67,000.00	67,000.00	.0
81-42-999	CONTINGENCY	( 4,419.65)	( 4,419.65)	400,000.00	404,419.65	( 1.1)
	TOTAL NON-OPERATING EXPENDITURES	69,580.35	268,670.88	1,732,600.00	1,463,929.12	15.5
	TO THE HON-OF ELVITING EXTENDITORES			1,732,000.00		
	TOTAL FUND EXPENDITURES	81,572.66	516,513.76	2,302,800.00	1,786,286.24	22.4
	NET REVENUE OVER EXPENDITURES	( 11,115.79) ====================================	242,405.22	.00	( 242,405.22)	.0

#### WASTEWATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	OPERATING REVENUES					
82-37-160	CONSTRUCTION REVENUE	.00	695.00	9,000.00	8,305.00	7.7
82-37-311	SERVICE CHARGES	69,567.79	620,990.46	885,400.00	264,409.54	70.1
82-37-312	SERVICE CHARGES - CPMCWID	.00	125,708.31	178,000.00	52,291.69	70.6
82-37-331	CONNECTION CHARGES	.00	.00	3,000.00	3,000.00	.0
82-37-332	SERVICING CUSTOMER INSTALL	900.00	5,925.00	10,000.00	4,075.00	59.3
82-37-411	INTEREST	6,626.11	40,227.21	5,000.00	( 35,227.21)	804.5
82-37-451	IMPACT FEE	11,500.00	99,850.00	120,000.00	20,150.00	83.2
82-37-452	IMPACT FEE - CPMCWID	21,000.00	51,475.00	48,500.00	( 2,975.00)	106.1
	TOTAL OPERATING REVENUES	109,593.90	944,870.98	1,258,900.00	314,029.02	75.1
	NON-OPERATING REVENUES					
82-38-102	TRANSFERS FROM R&R RESERVE	.00	.00	111,100.00	111,100.00	.0
82-38-361	LOAN PROCEEDS	.00	.00	500,000.00	500,000.00	.0
82-38-440	SUNDRY NON-OPERATING REVENUE	.00	1,900.00	1,000.00	( 900.00)	190.0
82-38-901	APPROP - UTILITY FUND BALANCE	.00	.00	100,000.00	100,000.00	.0
82-38-999	CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
	TOTAL NON-OPERATING REVENUES	.00	1,900.00	1,112,100.00	1,110,200.00	.2
	TOTAL FUND REVENUE	109,593.90	946,770.98	2,371,000.00	1,424,229.02	39.9

#### WASTEWATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	OPERATING EXPENDITURES					
	<u> </u>					
82-41-210	BOOKS, SUBSCR, & MEMBERSHIPS	350.00	1,211.00	2,500.00	1,289.00	48.4
82-41-230	TRAVEL	.00	.00	4,600.00	4,600.00	.0
82-41-235	FOOD & REFRESHMENT	.00	.00	600.00	600.00	.0
82-41-250	EQUIPMENT SUPPLIES & MAINT	392.18	477.12	19,000.00	18,522.88	2.5
82-41-257	FUEL	.00	3,277.68	5,400.00	2,122.32	60.7
82-41-260	TOOLS & EQUIPMENT-NON CAPITAL	244.55	1,515.29	18,500.00	16,984.71	8.2
82-41-273	MAINTENANCE & SUPPLY - SYSTEM	153.64	11,711.16	158,000.00	146,288.84	7.4
82-41-285	POWER	.00	11,939.20	38,000.00	26,060.80	31.4
82-41-311	ENGINEER	1,585.50	26,527.25	50,000.00	23,472.75	53.1
82-41-314	LABORATORY & TESTING	.00	.00	3,000.00	3,000.00	.0
82-41-315	LEGAL - GENERAL	.00	.00	1,000.00	1,000.00	.0
82-41-330	EDUCATION	.00	.00	5,300.00	5,300.00	.0
82-41-340	SYSTEM CONSTRUCTION SERVICES	.00	218,515.21	520,000.00	301,484.79	42.0
82-41-341	CONST-CUSTOMER'S INSTALLATION	.00	.00	10,000.00	10,000.00	.0
	TOTAL OPERATING EXPENDITURES	2,725.87	275,173.91	835,900.00	560,726.09	32.9
	NON-OPERATING EXPENSES					
82-42-560	BAD DEBT EXPENSE	.00	3,062.48	10,000.00	6,937.52	30.6
82-42-710	LAND	.00	.00	90,000.00	90,000.00	.0
82-42-720	BUILDINGS	.00	.00	25,000.00	25,000.00	.0
82-42-742	EQUIPMENT - FIELD	.00	.00	20,000.00	20,000.00	.0
82-42-780	RESERVE PURCHASES	.00	87,288.00	73,000.00	( 14,288.00)	119.6
82-42-812	PRINCIPAL ON BONDS - RDA B	.00	.00	42,000.00	42,000.00	.0
82-42-822	INTEREST ON BONDS - RDA - B	.00	21,072.75	57,000.00	35,927.25	37.0
82-42-911	TRANSFERS TO JOINT ADMIN FUND	.00	257,725.93	687,000.00	429,274.07	37.5
82-42-912	TRANSFERS TO LITIGATION	.00	.00	12,000.00	12,000.00	.0
82-42-914	TRANSFERS TO 2017 JMT RES FUND	.00	.00	8,000.00	8,000.00	.0
82-42-960	TRANSFERS TO RESERVE FUNDS	.00	.00	111,100.00	111,100.00	.0
82-42-999	CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
	TOTAL NON-OPERATING EXPENSES	.00	369,149.16	1,535,100.00	1,165,950.84	24.1
	TOTAL FUND EXPENDITURES	2,725.87	644,323.07	2,371,000.00	1,726,676.93	27.2
	NET REVENUE OVER EXPENDITURES	106,868.03	302,447.91	.00	( 302,447.91)	.0

#### GAS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	OPERATING REVENUES					
84-37-111	GAS SALES - METERED NAT GAS	57,468.98	590,197.86	335,000.00	( 255,197.86)	176.2
84-37-112	GAS SALES - METERED PROPANE	65,813.31	676,851.05	790,900.00	114,048.95	85.6
84-37-113	GAS SALES - CYLINDER	1,644.70	7,247.05	14,100.00	6,852.95	51.4
84-37-114	GAS SALES - CYLINDER EXCHANGE	.00	1,009.47	3,700.00	2,690.53	27.3
84-37-121	NATURAL GAS SALES - FLAT RATE	3,155.20	27,579.21	26,000.00	( 1,579.21)	106.1
84-37-122	PROPANE GAS - FLAT RATE	4,159.59	35,742.02	34,000.00	( 1,742.02)	105.1
84-37-160	CONSTRUCTION REVENUE	1,961.64	76,647.64	65,000.00	( 11,647.64)	117.9
84-37-331	CONNECTION CHARGES	690.00	5,245.00	8,000.00	2,755.00	65.6
84-37-351	SUNDRY OPERATING REVENUE	.00	.00	47,000.00	47,000.00	.0
84-37-411	INTEREST	4,406.46	27,946.69	3,200.00	( 24,746.69)	873.3
84-37-412	PENALTIES	3,985.18	22,948.09	19,000.00	( 3,948.09)	120.8
	TOTAL OPERATING REVENUES	143,285.06	1,471,414.08	1,345,900.00	( 125,514.08)	109.3
	NON-OPERATING REVENUES					
84-38-102	TRANSFERS FROM R&R RESERVE	.00	.00	103,000.00	103,000.00	.0
84-38-316	INTRAGOVERNMENTAL GRANTS	.00	.00	250,000.00	250,000.00	.0
84-38-999	CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
	TOTAL NON-OPERATING REVENUES	.00	.00	753,000.00	753,000.00	.0
	TOTAL FUND REVENUE	143,285.06	1,471,414.08	2,098,900.00	627,485.92	70.1

#### GAS FUND

		PERIOD ACTUAL	JAL YTD ACTUAL -		BUDGET	BUDGET UNEXPENDE		PCNT
	OPERATING EXPENDITURES							
84-41-140	BENEFITS-OTHER	.00		.00	3,000.00	,	3,000.00	.0
	STIPENDS	.00		200.00	.00	(	200.00)	.0
84-41-210	,	2,090.00		7,143.00	2,000.00	(	5,143.00)	357.2
84-41-230		.00		195.10	4,000.00		3,804.90	4.9
	FOOD & REFRESHMENT	.00		.00	500.00		500.00	.0
84-41-250	EQUIPMENT SUPPLIES & MAINT	81.73		4,235.48	10,000.00		5,764.52	42.4
84-41-257		291.93		2,087.88	3,500.00		1,412.12	59.7
	TOOLS & EQUIPMENT-NON CAPITAL	3,413.38		11,584.15	11,000.00	(	584.15)	105.3
84-41-273	MAINT & SUPPLY SYSTEM	13,217.67		75,057.08	47,500.00	(	27,557.08)	158.0
	UTILITIES	.00		2,034.68	.00	(	2,034.68)	.0
84-41-285		22.20		603.80	2,000.00		1,396.20	30.2
	ENGINEER	.00		.00	1,000.00		1,000.00	.0
	LEGAL - GENERAL	.00		.00	1,000.00		1,000.00	.0
	EDUCATION	650.00		650.00	6,200.00		5,550.00	10.5
	SYSTEM CONSTRUCTION SERVICES	.00		1,398.00	2,000.00	,	602.00	69.9
84-41-341		.00.		10,273.56	.00	(	10,273.56)	.0
84-41-431	NATURAL GAS COMMODITY SUPPLY	63,830.16		402,152.19	151,000.00	(	251,152.19)	266.3
	PROPANE GAS COMMODITY SUPPLY	80,474.43	,	484,568.25	540,000.00		55,431.75	89.7
	NAT GAS COMMODITY TRANSPORT	4,256.38	(	13,099.29)	34,600.00	,	47,699.29	( 37.9)
	INSURANCE	5,808.22		16,842.06	.00	(	16,842.06)	.0
84-41-580	RENT OR LEASE	.00		5,140.57	4,700.00	(	440.57)	109.4
84-41-610	MISC. SUPPLIES	.00		.00	5,000.00		5,000.00	.0
	TOTAL OPERATING EXPENDITURES	174,136.10		1,011,066.51	829,000.00		182,066.51)	122.0
	NON-OPERATING EXPENDITURES							
84-42-560	BAD DEBT EXPENSE	.00		2,728.92	6,000.00		3,271.08	45.5
84-42-710		.00		.00	6,900.00		6,900.00	.0
84-42-750	SP PROJECTS CAPITAL	.00		48,314.75	284,000.00		235,685.25	17.0
84-42-780		2,098.42		8,953.55	103,000.00		94,046.45	8.7
84-42-911		.00		128,862.97	343,500.00		214,637.03	37.5
	TRANSFERS TO LITIGATION	.00		.00	12,000.00		12,000.00	.0
84-42-914	TRANSFERS TO 2017 JMT RES FUND	.00		.00	8,000.00		8,000.00	.0
	TRANSFERS TO RESERVE FUNDS	.00		.00	106,500.00		106,500.00	.0
	CONTINGENCY	.00		.00	400,000.00		400,000.00	.0
	TOTAL NON-OPERATING EXPENDITURES	2,098.42		188,860.19	1,269,900.00		1,081,039.81	14.9
	TOTAL FUND EXPENDITURES	176,234.52		1,199,926.70	2,098,900.00		898,973.30	57.2
	NET REVENUE OVER EXPENDITURES	( 32,949.46)		271,487.38	.00	(	271,487.38)	.0

#### 89 FUND COLO CITY FIBER DEPT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	NON-OPERATING REVENUES					
89-38-101	TRANSFERS FROM OTHER FUNDS	.00	.00	5,000.00	5,000.00	.0
89-38-316	INTRAGOVERNMENTAL REVENUE	.00	.00	150,000.00	150,000.00	.0
89-38-999	CONTINGENCY	.00	.00	20,000.00	20,000.00	.0
	TOTAL NON-OPERATING REVENUES	.00	.00	175,000.00	175,000.00	.0
	TOTAL FUND REVENUE	.00	.00	175,000.00	175,000.00	.0

#### 89 FUND COLO CITY FIBER DEPT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	OPERATING EXPENDITURES					
89-41-273	MAINT & SUPPLY SYSTEM	.00	2,105.10	5,000.00	2,894.90	42.1
89-41-340	SYSTEM CONSTRUCTION SERVICES	.00	.00	150,000.00	150,000.00	.0
	TOTAL OPERATING EXPENDITURES	.00	2,105.10	155,000.00	152,894.90	1.4
	NON-OPERATING EXPENDITURES					
89-42-999	CONTINGENCY	.00	.00	20,000.00	20,000.00	.0
	TOTAL NON-OPERATING EXPENDITURES	.00	.00	20,000.00	20,000.00	.0
	TOTAL FUND EXPENDITURES	.00	2,105.10	175,000.00	172,894.90	1.2
	NET REVENUE OVER EXPENDITURES	.00	( 2,105.10)	.00	2,105.10	.0

#### 90 FUND HILDALE CITY FIBER DEP

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	OPERATING REVENUES					
90-37-111	FIBER SALES	462.69	4,164.21	5,000.00	835.79	83.3
90-37-332	CONSTRUCTION	.00	.00	1,000.00	1,000.00	.0
90-37-412	PENALTIES	.00	9.39	.00	( 9.39)	.0
	TOTAL OPERATING REVENUES	462.69	4,173.60	6,000.00	1,826.40	69.6
	NON-OPERATING REVENUES					
90-38-101	TRANSFERS FROM OTHER FUNDS	.00	.00	20,000.00	20,000.00	.0
90-38-316	INTRAGOVERNMENTAL GRANTS	.00	3,750.00	150,000.00	146,250.00	2.5
90-38-999	CONTINGENCY	.00	.00	20,000.00	20,000.00	.0
	TOTAL NON-OPERATING REVENUES	.00	3,750.00	190,000.00	186,250.00	2.0
	TOTAL FUND REVENUE	462.69	7,923.60	196,000.00	188,076.40	4.0

#### 90 FUND HILDALE CITY FIBER DEP

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	OPERATING EXPENDITURES					
90-41-260	TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	4,000.00	4,000.00	.0
90-41-273	MAINT & SUPPLY SYSTEM	.00	2,800.00	20,000.00	17,200.00	14.0
90-41-580	RENT OR LEASE	100.00	900.00	2,000.00	1,100.00	45.0
	TOTAL OPERATING EXPENDITURES	100.00	3,700.00	26,000.00	22,300.00	14.2
	NON-OPERATING EXPENDITURES					
90-42-750	SP PROJECTS CAPITAL	.00	.00	150,000.00	150,000.00	.0
90-42-999	CONTINGENCY	.00	.00	20,000.00	20,000.00	.0
	TOTAL NON-OPERATING EXPENDITURES	.00	.00	170,000.00	170,000.00	.0
	TOTAL FUND EXPENDITURES	100.00	3,700.00	196,000.00	192,300.00	1.9
	NET REVENUE OVER EXPENDITURES	362.69	4,223.60	.00	( 4,223.60)	.0



25 S. Central Street • Box 70 • Colorado City, AZ 86021 Phone: 928-875-9160 Fax: 928-875-2778

# Town Manager Report to the Council

May 12, 2023

Honorable Mayor & Council

The remodel of the Town office is nearing completion we are moving into the completed areas and then the contractor will finish the three rooms that we are currently using to keep the Town functions moving along.

I attended the AZAA Conference in Flagstaff and also the Legal Law Update and HR Summit, sponsored by AMRRP, in Prescott.

The legislative session is in full gear in Arizona. Several very bad bills that will restrict a municipalities ability to zone housing are still alive.

On the budgeting processes for the next fiscal year, we are experiencing a lot of pressure to increase wages and benefits, there is a very real push to enroll in the State Retirement System which would have a significant impact on the wages and benefits costs. I have been working on the cost analysis and the Council held a work session to give direction on some difficult choices. We are planning to pursue a local 3% food for home consumption tax.

We are anticipating going out to bid for the Taxiway construction by June with construction to be done later in the year. We are also waiting for an answer on the Central Street Crossing grant application that was made through the Mohave County Flood Control District and also the request for funding to repave Mohave/Redwood that is being made through WACOG.

We are waiting for the UEP Trust to complete the title transfers to the Town for the water treatment plant yard on Township & Richard and the well sites at Mohave & Richard and expect that process to be completed in the near future. When that transfer is completed, it will open up the option to begin working on a creek crossing and grade structure for Township Avenue.

Sometime has been spent on the legal issues involving the Town and coordinating defense.

A lot of time is spent on planning & zoning questions and meeting with developers, etc. Staff are meeting, almost daily, with landowners with questions on the development of various projects, etc.

I want to express my gratitude for the Department Heads who are taking an active role in overseeing and managing their departments and budgets as well as all the Staff and Employees that are making the Town work and providing municipal services to the citizens of the area.

Thank You

Vance Barlow, CPM, MMC

**Town Manager** 

#### ORDINANCE NO. 2023-09

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE TOWN OF COLORADO CITY, ARIZONA, ADOPTING AMENDMENTS TO THE TOWN OF COLORADO CITY ZONING MAP

WHEREAS, The TOWN COUNCIL, is charged with making changes to the zoning map, and

WHEREAS, Any proposed change to the zoning map must meet certain requirements, and

WHEREAS, The TOWN COUNCIL has considered this change to the Town's zoning map,

THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE TOWN OF COLORADO CITY, ARIZONA, that

The Zoning Map for the Town of Colorado City be amended as follows:

That parcel 404-53-322 from RE-1A Residential Estate to R1-12 Single Family Residential. on condition that the lot split, with utilities and street side improvements (curb, gutter and sidewalk) to all lots created, be completed within 12 months of the approval of this Ordinance.

PASSED AND ADOPTED by the Town Council of Colorado City, Arizona, this 15<sup>th</sup> day of May 2023.

ATTEST:	TOWN OF COLORADO CITY
Town Clerk	Mayor
APPROVED AS TO FORM:	
Mangum, Wall, Stoops & Warden, P.L.L.C.	
Town Attorney	



Date Received :

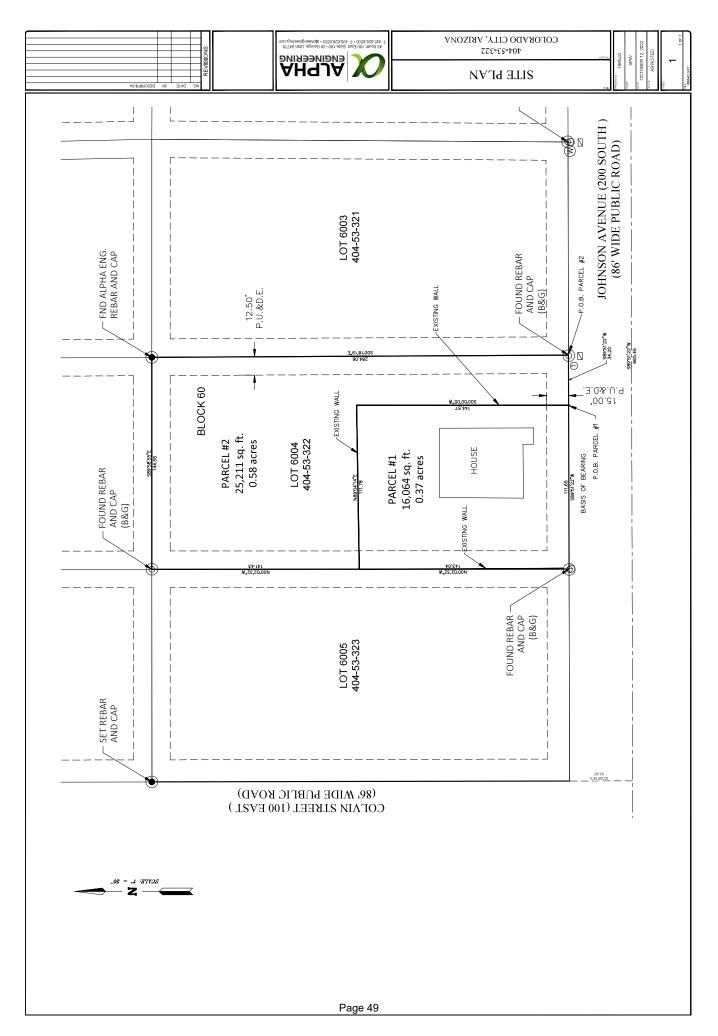
# **Land Use Application**

Today's Date Apr 13, 2023

Application is made for:	
Abandonment\Reversion to Acreage Conditional Use Permit	Lot Line Adjustment 🔽 Rezoning Sketch Plan
Special Use Permit Subdivision Preliminary Plat Subdiv	ision Final Plat Variance Zoning Map Change
General Plan Amendment Land Use Verification/Other	Development Review v Other
Project Name Allen Zitting Rezone	
Property Address / Location 140 E Johnson Ave, Colora	do City AZ 86021
Township 41 N Range 6 W	Section Quarter Section
Assessor's Parcel Number 404-53-322	Gross Acres .95 Net Acres
Number of Lots Square Footage of Buildings on	Property
Existing Use Residential Real Estate RE-1A	Proposed Use Residential Single Family R1-12
Applicant Pr	oject Engineer
Name Rachael Cawley Na	me
Company NA Co	mpany
Address PO box 3414 Ad	dress
City Colorado City State AZ Zip 86021 Cit	y State Zip
Phone Number 435-680-0923 Ph	one Number
Email racawley96@gmail.com Em	nail
Describe proposed project, and purpose of project, in detail below. (use	additional sheets if necessary):
The purpose of this land use change is to allow less than an acre.	v for splitting the lot into parcels that are
Attach all supplemental documentation, such as Letter of Intent, Record	d of Survey, Subdivision Plats, Parcel Maps, Assessor Info. etc.
I hereby certify that the information provided is correct and that I understand that all supplemental documentation and fees must	
Signature of Applicant: Rachael Cawley (Apr 13, 2023 11:30 MDT)	Signature of Owner:  Allen K Zitting
Office Use	e Only

Filing Fee:

Project Number:

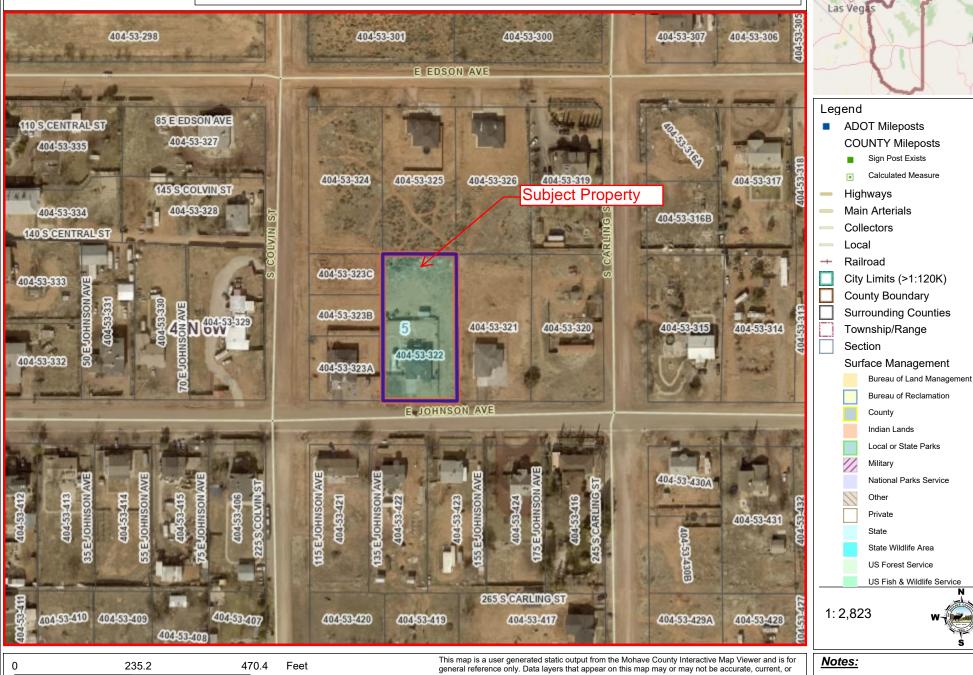


# gis.mohave.gov

(approximate scale)

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# Interactive Map Viewer



Map Created: 4/27/2023

otherwise reliable. THIS MAP IS NOT TO BE USED FOR NAVIGATION. AS A LEGAL DOCUMENT.

US Fish & Wildlife Service Notes: FOR PROPERTY DESCRIPTIONS, OR DETERMINATION OF LEGAL TITLE, AND SHOULD NEVER BE SUBSTITUTED FOR SURVEY OR DEED INFORMATION. The user agrees to comply with the Limitation of User and Assumption of Risk as stated in the full disclaimer at https://gis.mohave.gov

Flagsta

#### ORDINANCE NO. 2023-10

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE TOWN OF COLORADO CITY, ARIZONA, ADOPTING AMENDMENTS TO THE TOWN OF COLORADO CITY ZONING MAP

WHEREAS, The TOWN COUNCIL, is charged with making changes to the zoning map, and

WHEREAS, Any proposed change to the zoning map must meet certain requirements, and

WHEREAS, The TOWN COUNCIL has considered this change to the Town's zoning map,

THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE TOWN OF COLORADO CITY, ARIZONA, that

The Zoning Map for the Town of Colorado City be amended as follows:

That parcel 404-53-618 from RE-1A Residential Estate to R1-12 Single Family Residential. on condition that the lot split, with utilities and street side improvements (curb, gutter and sidewalk) to all lots created, be completed within 12 months of the approval of this Ordinance.

PASSED AND ADOPTED by the Town Council of Colorado City, Arizona, this 15<sup>th</sup> day of May 2023.

ATTEST:	TOWN OF COLORADO CITY
Town Clerk	Mayor
APPROVED AS TO FORM:	
Mangum, Wall, Stoops & Warden, P.L.L.C.	
Town Attorney	



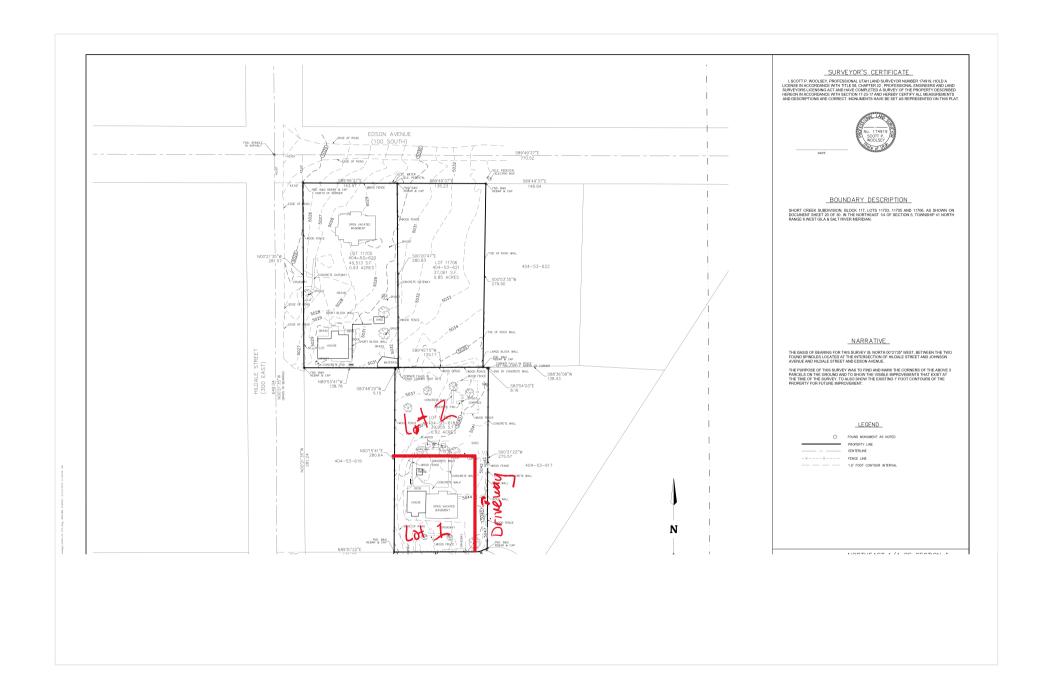
Date Received :

# **Land Use Application**

Today's Date 03/28/23

Project Number:

Filing Fee:



# gis.mohave.gov

# Interactive Map Viewer





### Legend

- ADOT Mileposts
  COUNTY Mileposts
  - Sign Post Exists
  - Calculated Measure
- Highways
- Main Arterials
- Collectors
- Local
- + Railroad
- City Limits (>1:120K)
- County Boundary
- Surrounding Counties
  - Township/Range
  - Section

#### Surface Management

- Bureau of Land Management
- Bureau of Reclamation
  - County
  - -
  - Indian Lands
  - Local or State Parks
  - Military
    - National Parks Service
- Other
- Private
- State
- State Wildlife Area
- US Forest Service
- US Fish & Wildlife Service

1: 2,823



235.2 470.4

(approximate scale)

© 2021 Mohave County Information Technology

Map Created: 4/27/2023

Feet

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Notes:

#### ORDINANCE NO. 2023-11

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE TOWN OF COLORADO CITY, ARIZONA, ADOPTING AMENDMENTS TO THE TOWN OF COLORADO CITY ZONING MAP

WHEREAS, The TOWN COUNCIL, is charged with making changes to the zoning map, and

WHEREAS, Any proposed change to the zoning map must meet certain requirements, and

WHEREAS, The TOWN COUNCIL has considered this change to the Town's zoning map,

THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE TOWN OF COLORADO CITY, ARIZONA, that

The Zoning Map for the Town of Colorado City be amended as follows:

That parcel 404-53-527 from RE-1A Residential Estate to R1-12 Single Family Residential. on condition that the lot split, with utilities and street side improvements (curb, gutter and sidewalk) to all lots created, be completed within 12 months of the approval of this Ordinance.

PASSED AND ADOPTED by the Town Council of Colorado City, Arizona, this 15<sup>th</sup> day of May 2023.

ATTEST:	TOWN OF COLORADO CITY
Town Clerk	Mayor
A DDD OVED A C TO FORM.	
APPROVED AS TO FORM:	
Mangum, Wall, Stoops & Warden, P.L.L.C.	
Town Attorney	



Date Received:

# **Town of Colorado City**

25 S. Central St., Colorado City, AZ, 86021 Phone#(928) 875-2646, Fax#(928) 875-2778

Land	Use	App	lic	ati	on
------	-----	-----	-----	-----	----

Today's Date	

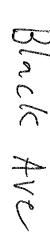
Application is made for:	
Abandonment\Reversion to Acreage Conditional Use Peri	nit Lot Line Adjustment 🔽 Rezoning Sketch Plan
Special Use Permit Subdivision Preliminary Plat Sul	odivision Final Plat Variance Zoning Map Change
General Plan Amendment Land Use Verification/Other	Development Review Dother
Project Name 40w flag lof	
Property Address / Location 40w black ave	
Township Range	Section Quarter Section
Assessor's Parcel Number 404-53-527	Gross Acres 1 Net Acres
Number of Lots Square Footage of Building	s on Property 2400
Existing Use RE1A	Proposed Use R12
Applicant	Project Engineer
Name nathaniel barlow	Name
Company sky developers	Company
Address 40w black ave	Address
City colorado city State AZ Zip 86021	City colorado city State AZ Zip
Phone Number 4354190740	Phone Number 4354190740
nathbar_10@yahoo.com	Email nathbar_10@yahoo.com
Describe proposed project, and purpose of project, in detail below.	(use additional sheets if necessary):
plan to rezone from a re1a to r12 single family resid	delatal for the purpose of doing a flag lot split
Attach all supplemental documentation, such as Letter of Intent, Re	cord of Survey, Subdivision Plats, Parcel Maps, Assessor Info. etc.
I hereby certify that the information provided is correct and I understand that all supplemental documentation and fees	I that I am authorized to file an application on said property. must be submitted before this application will be processed.
Signature of Applicant: Applicant:	Signature of Nathanall Bally N
Office	Use Only
	use Only

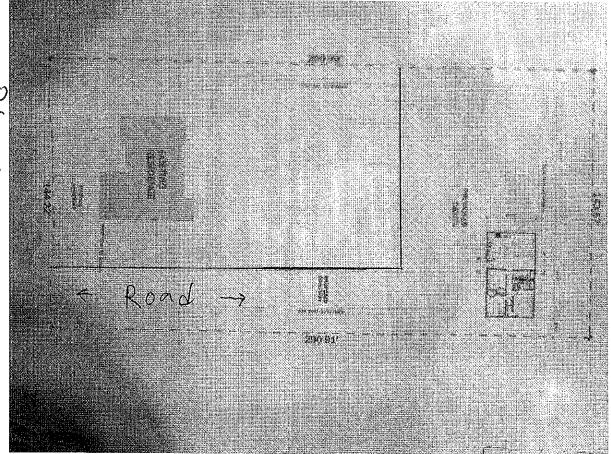
Page 56

Project Number:

Filing Fee:

Back 20230407\_091000.jpg





# gis.mohave.gov

# Interactive Map Viewer





#### Legend

- ADOT Mileposts
   COUNTY Mileposts
  - Sign Post Exists
  - Calculated Measure
- Highways
- Main Arterials
- Collectors
- Local
- + Railroad
- - · · · · ·
- City Limits (>1:120K)
- County Boundary
- Surrounding Counties
- Township/Range
- Section

#### Surface Management

- Bureau of Land Management
- Bureau of Reclamation
- County
- Indian Lands
- Local or State Parks
- // Military
  - •
  - National Parks Service
- Other
- Private
- State
- State Wildlife Area
- US Forest Service

US Fish & Wildlife Service

1: 2,823



0 235.2 470.4 Feet

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Map Created: 4/27/2023

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Notes:

#### ORDINANCE NO. 2023-12

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE TOWN OF COLORADO CITY, ARIZONA, ADOPTING AMENDMENTS TO THE TOWN OF COLORADO CITY ZONING MAP

WHEREAS, The TOWN COUNCIL, is charged with making changes to the zoning map, and

WHEREAS, Any proposed change to the zoning map must meet certain requirements, and

WHEREAS, The TOWN COUNCIL has considered this change to the Town's zoning map,

THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE TOWN OF COLORADO CITY, ARIZONA, that

The Zoning Map for the Town of Colorado City be amended as follows:

That parcel 404-53-520 from RE-1A Residential Estate to R1-12 Single Family Residential. on condition that the lot split, with utilities and street side improvements (curb, gutter and sidewalk) to all lots created, be completed within 12 months of the approval of this Ordinance.

PASSED AND ADOPTED by the Town Council of Colorado City, Arizona, this 15<sup>th</sup> day of May 2023.

ATTEST:	TOWN OF COLORADO CITY
Town Clerk	Mayor
APPROVED AS TO FORM:	
Mangum, Wall, Stoops & Warden, P.L.L.C.	
Town Attorney	



# **Town of Colorado City**

25 S. Central St., Colorado City, AZ, 86021 Phone#(928) 875-2646, Fax#(928) 875-2778

# **Land Use Application**

	The state of the s
Today's Date	
•	

Application is made for:	
Abandonment\Reversion to Acreage Conditional Use	Permit Lot Line Adjustment Rezoning Sketch Plan
Special Use Permit Subdivision Preliminary Plat Subdivision Final Plat Variance Zoning Map Change	
General Plan Amendment Land Use Verification/Other Development Review Other	
Project Name shems lot	
Property Address / Location 60 w warren ave colorado city AZ	
Township Range	Section Quarter Section
Assessor's Parcel Number 404-53-520	Gross Acres Net Acres 1
Number of Lots Square Footage of Buildings on Property	
Existing Use RE-1A	Proposed Use R1-12
Applicant	Project Engineer
Name shem stubbs	Name
Company	Company
Address 60 w warren ave colorado city AZ	Address
City State Zip	City State Zip
Phone Number 4355747909	Phone Number 4355747909
Email	Email
Describe proposed project, and purpose of project, in detail below. (use additional sheets if necessary):	
planning to rezone for a flag lot split	
Attach all supplemental documentation, such as Letter of Intent, Record of Survey, Subdivision Plats, Parcel Maps, Assessor Info. etc.	
I hereby certify that the information provided is correct and that I am authorized to file an application on said property.  I understand that all supplemental documentation and fees must be submitted before this application will be processed.	
Signature of Applicant:	Signature of Owner:
Office Use Only	
Date Received : Filing Fee :	Page 60 Project Number :

Project Number:

Lot

Perposed flag Lot

Road

existing house

Warren AVL Page 61